

FY15 Budget Chart for Selected Department of Housing and Urban Development (HUD) and Department of Agriculture (USDA) Programs

FIGURES IN MILLIONS
UPDATED MARCH 4, 2014

HUD Program (set asides indented)	FY10 Enacted	FY11 Enacted	FY12 Enacted	FY13 Final (Including Sequestration)	FY14 Enacted	FY15 President's Budget
Tenant Based Rental Assistance	18,184	18,371	18,914	17,964	19,177	20,045
<i>Contract Renewals</i>	16,339	16,669	17,242	16,349	17,366	18,007
<i>Tenant Protection Vouchers</i>	120	110	75	71	130	150
<i>Administrative Fees</i>	1,575	1,447	1,350	1,306	1,500	1,705
<i>Family Self Sufficiency Coordinators</i>	60	60	60	57	75	75
<i>Family Unification Program Vouchers</i>	15	---	---	---	---	---
<i>Section 811 Mainstream Vouchers</i>	---	35	112	106	107	108
<i>Veterans Supportive Housing Vouchers</i>	75	50	75	75	75	75
Project Based Rental Assistance	8,552	9,257	9,340	8,851	9,917	9,746
Public Housing Capital Fund	2,500	2,040	1,875	1,777	1,875	1,925
<i>Emergency/Disaster Grants</i>	20	20	---	19	20	20
<i>Resident Opportunities and Self-Sufficiency</i>	50	50	50	47	45	---
<i>Jobs-Plus Pilot</i>	---	---	---	---	---	25
Public Housing Operating Fund	4,775	4,617	3,962	4,054	4,400	4,600
HOPE VI	135	100	---	---	---	---
Choice Neighborhoods Initiative	65	65	120	114	90	120
Native American Housing Block Grants	700	649	650	616	650	650
Native Hawaiian Housing Block Grants	13	13	13	12	10	13
Housing Opportunities for Persons with AIDS	335	334	332	315	330	332
Community Development Fund	4,450	3,501	3,308	3,135	3,100	2,870
<i>CDBG Formula Grants</i>	3,990	3,336	2,948	3,078	3,030	2,800
<i>Sustainable Communities Planning Grants</i>	150	100	---	---	---	---
HOME Investment Partnerships Program	1,825	1,607	1,000	948	1,000	950
Self-Help Homeownership Opportunity Program	27	27	14	13	10	---
Homeless Assistance Grants	1,865	1,901	1,901	1,933	2,105	2,406
Housing Counseling Assistance	87.5	0	45	43	45	60
Housing for the Elderly (Section 202)	825	399	375	355	384	440
Housing for Persons with Disabilities (Section 811)	300	150	165	156	126	160
Fair Housing and Equal Opportunity	72	72	71	67	66	71
<i>Fair Housing Assistance Program</i>	29	28	28	27	26	23
<i>Fair Housing Initiatives Program</i>	43	42	43	40	40	46
Healthy Homes & Lead Hazard Control	140	120	120	114	110	120
Policy Development & Research	48	48	46	43	46	50

USDA Program	FY10 Enacted	FY11 Enacted	FY12 Enacted	FY13 Final (Including Sequestration)	FY14 Enacted	FY15 President's Budget
Section 514 Farm Labor Housing Loans	27	26	21	---	24	24
Section 515 Rental Housing Direct	70	70	65	28	28	28
Section 516 Farm Labor Housing Grants	10	10	7	---	8	8
Section 521 Rental Assistance	980	956	905	837	1,110	1,089

Notes:

- > In the FY15 budget request SHOP program funds are not requested (consistent with prior years) but \$10 million is provided for SHOP as a set-aside in the HOME account.
- > In the FY15 budget request and in the FY14 Omnibus, HUD's FSS Program is funded as a stand alone account.
- > HUD "FY13 Enacted" figures do not include the OMB .2% or sequestration cuts.
- > HUD "FY13 Final" figures include the OMB .2% adjustment and sequestration cuts.
- > USDA "FY13 Enacted" figures include the 2.513% rescission required by H.R. 933.
- > The "FY14 House Subcommittee Bill" provides FSS funding through a separate account rather than in TBRA.
- > The FY13 CDF figure does not include \$400 million in supplemental disaster funds appropriated by Congress. \$300 million of these disaster funds are in the FY13 CDBG account.
- > HUD and USDA have not yet released all of their FY13 "Sequestration and OMB Adjustment" project and activity funding levels.
- > In FY14, HUD proposes funding the FSS line item out of a separate account.
- > The FY12 Public Housing Operating Fund includes a provision for HUD to offset public housing authority reserves as additional operating funding.
- > Policy Development & Research excludes academic grants.