

HOME Funding Comparison
FY 2014, FY 2015, FY 2016 Request and Projected \$66 million

PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
AK Home State Program	AK	\$3,000,000	\$3,000,000	\$70,799	\$2,929,201	97.64%
Anchorage	AK	\$514,856	\$600,884	\$37,826	\$563,058	93.70%
AL Home State Program	AL	\$7,814,255	\$9,274,750	\$591,497	\$8,683,253	93.62%
Birmingham	AL	\$979,463	\$1,143,154	\$71,959	\$1,071,195	93.71%
Huntsville	AL	\$437,934	\$509,975	\$32,175	\$477,800	93.69%
Jefferson County	AL	\$562,107	\$656,043	\$41,298	\$614,745	93.70%
Mobile	AL	\$647,341	\$755,526	\$47,560	\$707,966	93.71%
Mobile County	AL	\$441,034	\$513,596	\$32,403	\$481,193	93.69%
Montgomery	AL	\$639,740	\$746,663	\$47,001	\$699,662	93.71%
Tuscaloosa	AL	\$273,040	\$318,522	\$20,060	\$298,462	93.70%
CNSRT-Anniston	AL	\$283,452	\$330,691	\$20,825	\$309,866	93.70%
AR Home State Program	AR	\$6,520,792	\$7,739,538	\$493,530	\$7,246,008	93.62%
Fort Smith	AR	\$277,798	\$324,100	\$20,410	\$303,690	93.70%
Little Rock	AR	\$515,174	\$601,262	\$37,850	\$563,412	93.70%
North Little Rock	AR	\$220,770	\$257,540	\$16,220	\$241,320	93.70%
Pine Bluff	AR	\$175,921	\$205,237	\$12,925	\$192,312	93.70%
American Samoa	AS	\$173,615	\$202,551	\$12,732	\$189,819	93.71%
AZ Home State Program	AZ	\$4,456,534	\$5,289,461	\$336,888	\$4,952,573	93.63%
Mesa	AZ	\$904,590	\$1,055,770	\$66,460	\$989,310	93.71%
Phoenix	AZ	\$3,751,667	\$4,378,654	\$275,634	\$4,103,020	93.71%
CNSRT-Maricopa County	AZ	\$2,964,074	\$3,459,443	\$217,770	\$3,241,673	93.71%
CNSRT-Tucson	AZ	\$2,305,488	\$2,690,791	\$169,383	\$2,521,408	93.71%
CA Home State Program	CA	\$27,700,161	\$32,877,296	\$2,153,354	\$30,723,942	93.45%
Alhambra	CA	\$314,998	\$367,482	\$23,143	\$344,339	93.70%
Anaheim	CA	\$982,381	\$1,146,560	\$72,175	\$1,074,385	93.71%
Bakersfield	CA	\$975,282	\$1,138,268	\$71,654	\$1,066,614	93.70%
Baldwin Park	CA	\$223,534	\$260,784	\$16,423	\$244,361	93.70%
Bellflower	CA	\$268,919	\$313,731	\$19,757	\$293,974	93.70%
Berkeley	CA	\$545,764	\$636,976	\$40,097	\$596,879	93.71%
Burbank	CA	\$311,059	\$362,891	\$22,853	\$340,038	93.70%
Chico	CA	\$357,814	\$417,458	\$26,288	\$391,170	93.70%
Chula Vista	CA	\$555,011	\$647,761	\$40,776	\$606,985	93.71%
Compton	CA	\$405,499	\$473,079	\$29,792	\$443,287	93.70%
Corona	CA	\$266,854	\$311,341	\$19,606	\$291,735	93.70%
Costa Mesa	CA	\$318,019	\$371,013	\$23,365	\$347,648	93.70%
Daly City	CA	\$229,792	\$268,077	\$16,883	\$251,194	93.70%
Davis	CA	\$285,373	\$332,934	\$20,966	\$311,968	93.70%
Downey	CA	\$324,749	\$378,864	\$23,859	\$355,005	93.70%
El Cajon	CA	\$392,954	\$458,434	\$28,870	\$429,564	93.70%
El Monte	CA	\$465,341	\$541,891	\$34,188	\$507,703	93.69%
Escondido	CA	\$415,586	\$484,842	\$30,533	\$454,309	93.70%
Fontana	CA	\$393,513	\$459,088	\$28,911	\$430,177	93.70%
Fresno	CA	\$1,990,332	\$2,322,965	\$146,229	\$2,176,736	93.71%
Fresno County	CA	\$803,144	\$937,377	\$59,007	\$878,370	93.71%
Fullerton	CA	\$356,694	\$416,119	\$26,206	\$389,913	93.70%
Garden Grove	CA	\$442,749	\$515,571	\$32,529	\$483,042	93.69%
Gardena	CA	\$201,494	\$235,054	\$14,804	\$220,250	93.70%
Glendale	CA	\$849,451	\$991,411	\$62,409	\$929,002	93.71%
Hawthorne	CA	\$400,938	\$467,753	\$29,457	\$438,296	93.70%

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PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
Huntington Beach	CA	\$366,576	\$427,680	\$26,932	\$400,748	93.70%
Huntington Park	CA	\$419,437	\$489,327	\$30,816	\$458,511	93.70%
Inglewood	CA	\$527,960	\$616,192	\$38,789	\$577,403	93.71%
Irvine	CA	\$437,481	\$509,442	\$32,142	\$477,300	93.69%
Kern County	CA	\$1,184,817	\$1,382,829	\$87,048	\$1,295,781	93.71%
Lancaster	CA	\$410,321	\$478,697	\$30,146	\$448,551	93.70%
Long Beach	CA	\$2,037,697	\$2,378,223	\$149,709	\$2,228,514	93.71%
Los Angeles	CA	\$18,285,288	\$21,341,193	\$1,343,414	\$19,997,779	93.71%
Los Angeles County	CA	\$5,815,402	\$6,787,296	\$427,256	\$6,360,040	93.71%
Lynwood	CA	\$306,991	\$358,156	\$22,555	\$335,601	93.70%
Marin County	CA	\$549,567	\$641,411	\$40,377	\$601,034	93.70%
Merced	CA	\$296,814	\$346,278	\$21,807	\$324,471	93.70%
Modesto	CA	\$648,292	\$756,632	\$47,630	\$709,002	93.70%
Montebello	CA	\$205,571	\$239,829	\$15,103	\$224,726	93.70%
Monterey Park	CA	\$234,504	\$273,585	\$17,229	\$256,356	93.70%
Moreno Valley	CA	\$501,642	\$585,476	\$36,855	\$548,621	93.71%
Mountain View	CA	\$197,505	\$230,426	\$14,511	\$215,915	93.70%
National City	CA	\$225,863	\$263,520	\$16,594	\$246,926	93.70%
Norwalk	CA	\$234,265	\$273,300	\$17,211	\$256,089	93.70%
Oakland	CA	\$2,001,224	\$2,335,682	\$147,029	\$2,188,653	93.71%
Oceanside	CA	\$390,416	\$455,464	\$28,684	\$426,780	93.70%
Ontario	CA	\$421,822	\$492,110	\$30,991	\$461,119	93.70%
Orange	CA	\$285,590	\$333,192	\$20,982	\$312,210	93.70%
Orange County	CA	\$666,701	\$778,122	\$48,982	\$729,140	93.71%
Oxnard	CA	\$544,666	\$635,673	\$40,016	\$595,657	93.70%
Palmdale	CA	\$372,400	\$434,472	\$27,360	\$407,112	93.70%
Paramount City	CA	\$216,484	\$252,560	\$15,905	\$236,655	93.70%
Pasadena	CA	\$485,047	\$564,833	\$35,636	\$529,197	93.69%
Pomona	CA	\$499,265	\$581,385	\$36,681	\$544,704	93.69%
Redding	CA	\$302,043	\$352,379	\$22,191	\$330,188	93.70%
Redwood City	CA	\$205,457	\$239,698	\$15,095	\$224,603	93.70%
Richmond	CA	\$377,626	\$440,559	\$27,744	\$412,815	93.70%
Riverside	CA	\$765,589	\$893,536	\$56,248	\$837,288	93.71%
Riverside County	CA	\$1,651,677	\$1,927,715	\$121,348	\$1,806,367	93.71%
Rosemead	CA	\$195,226	\$227,758	\$14,343	\$213,415	93.70%
Sacramento	CA	\$1,727,567	\$2,016,287	\$126,924	\$1,889,363	93.71%
Salinas	CA	\$527,105	\$615,201	\$38,726	\$576,475	93.71%
San Bernardino	CA	\$0	\$0	\$0	\$0	#DIV/0!
San Buenaventura	CA	\$277,244	\$323,448	\$20,369	\$303,079	93.70%
San Diego	CA	\$3,846,778	\$4,489,677	\$282,621	\$4,207,056	93.71%
San Francisco	CA	\$3,815,375	\$4,453,015	\$280,314	\$4,172,701	93.71%
San Joaquin County	CA	\$668,148	\$779,813	\$49,089	\$730,724	93.71%
San Jose	CA	\$2,311,661	\$2,698,000	\$169,837	\$2,528,163	93.71%
San Luis Obispo County	CA	\$619,083	\$722,544	\$45,484	\$677,060	93.71%
San Mateo	CA	\$212,302	\$247,685	\$15,598	\$232,087	93.70%
Santa Ana	CA	\$1,041,798	\$1,215,916	\$76,541	\$1,139,375	93.71%
Santa Barbara	CA	\$325,368	\$379,584	\$23,905	\$355,679	93.70%
Santa Clara	CA	\$275,102	\$320,961	\$20,212	\$300,749	93.70%
Santa Clara County	CA	\$0	\$0	\$0	\$0	#DIV/0!

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Santa Cruz	CA	\$234,624	\$273,719	\$17,238	\$256,481	93.70%
Santa Monica	CA	\$411,734	\$480,354	\$30,250	\$450,104	93.70%
Santa Rosa	CA	\$471,278	\$548,797	\$34,625	\$514,172	93.69%
Sonoma County	CA	\$612,463	\$714,826	\$44,997	\$669,829	93.71%
South Gate	CA	\$453,564	\$528,189	\$33,323	\$494,866	93.69%
Stockton	CA	\$1,060,658	\$1,237,920	\$77,926	\$1,159,994	93.71%
Sunnyvale	CA	\$272,754	\$318,190	\$20,039	\$298,151	93.70%
Torrance	CA	\$311,699	\$363,649	\$22,900	\$340,749	93.70%
Vallejo	CA	\$357,144	\$416,658	\$26,239	\$390,419	93.70%
Ventura County	CA	\$414,878	\$484,023	\$30,481	\$453,542	93.70%
Visalia	CA	\$328,929	\$383,752	\$24,166	\$359,586	93.70%
Westminster	CA	\$253,321	\$295,530	\$18,611	\$276,919	93.70%
Whittier	CA	\$227,885	\$265,857	\$16,743	\$249,114	93.70%
CNSRT-Alameda County	CA	\$1,934,604	\$2,257,905	\$142,135	\$2,115,770	93.71%
CNSRT-Apple Valley	CA	\$486,823	\$566,890	\$35,767	\$531,123	93.69%
CNSRT-Contra Costa Co.	CA	\$1,740,098	\$2,030,902	\$127,844	\$1,903,058	93.71%
CNSRT-Sacramento County	CA	\$1,804,289	\$2,105,815	\$132,561	\$1,973,254	93.71%
CNSRT-San Bernardino Co.	CA	\$2,882,556	\$3,364,291	\$211,780	\$3,152,511	93.71%
CNSRT-San Diego County	CA	\$2,105,515	\$2,457,396	\$154,691	\$2,302,705	93.71%
CNSRT-San Mateo County	CA	\$850,442	\$992,575	\$62,482	\$930,093	93.71%
CNSRT-Santa Barbara Co.	CA	\$836,389	\$976,181	\$61,449	\$914,732	93.71%
CNSRT-Santa Clara County	CA	\$700,708	\$817,817	\$51,481	\$766,336	93.71%
CNSRT-Turlock City	CA	\$885,000	\$1,032,901	\$65,021	\$967,880	93.71%
CO Home State Program	CO	\$4,109,621	\$4,877,709	\$310,726	\$4,566,983	93.63%
Aurora	CO	\$802,817	\$936,984	\$58,983	\$878,001	93.71%
Colorado Springs	CO	\$968,733	\$1,130,623	\$71,172	\$1,059,451	93.71%
Denver	CO	\$2,157,154	\$2,517,661	\$158,485	\$2,359,176	93.71%
Fort Collins	CO	\$504,203	\$588,464	\$37,044	\$551,420	93.70%
Greeley	CO	\$308,736	\$360,174	\$22,683	\$337,491	93.70%
CNSRT-Adams County	CO	\$797,462	\$930,749	\$58,589	\$872,160	93.71%
CNSRT-Arapahoe County	CO	\$497,750	\$579,633	\$36,570	\$543,063	93.69%
CNSRT-Boulder City	CO	\$840,636	\$981,133	\$61,761	\$919,372	93.71%
CNSRT-Jefferson County	CO	\$695,121	\$811,293	\$51,070	\$760,223	93.71%
CNSRT-Pueblo	CO	\$497,725	\$579,603	\$36,568	\$543,035	93.69%
CT Home State Program	CT	\$6,210,818	\$7,371,629	\$469,969	\$6,901,660	93.62%
Bridgeport	CT	\$794,374	\$927,131	\$58,362	\$868,769	93.71%
Hartford	CT	\$1,015,687	\$1,185,427	\$74,622	\$1,110,805	93.71%
New Britain	CT	\$439,509	\$511,817	\$32,291	\$479,526	93.69%
New Haven	CT	\$915,288	\$1,068,251	\$67,246	\$1,001,005	93.71%
Stamford	CT	\$342,027	\$399,026	\$25,129	\$373,897	93.70%
Waterbury	CT	\$582,925	\$680,343	\$42,827	\$637,516	93.71%
DC Home State Program	DC	\$3,727,733	\$4,331,002	\$244,445	\$4,086,557	94.36%
DE Home State Program	DE	\$3,000,000	\$3,000,000	\$58,101	\$2,941,899	98.06%
New Castle County	DE	\$688,771	\$803,884	\$50,604	\$753,280	93.71%
Wilmington	DE	\$363,693	\$424,294	\$26,720	\$397,574	93.70%
FL Home State Program	FL	\$12,242,562	\$14,530,693	\$975,174	\$13,555,519	93.29%
Clearwater	FL	\$257,311	\$300,214	\$18,905	\$281,309	93.70%
Collier County	FL	\$440,245	\$512,658	\$32,345	\$480,313	93.69%
Daytona Beach	FL	\$237,162	\$276,671	\$17,424	\$259,247	93.70%

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Ft Lauderdale	FL	\$439,954	\$512,327	\$32,323	\$480,004	93.69%
Gainesville	FL	\$437,566	\$509,547	\$32,148	\$477,399	93.69%
Hialeah	FL	\$911,261	\$1,063,537	\$66,950	\$996,587	93.70%
Hillsborough County	FL	\$1,800,867	\$2,101,815	\$132,309	\$1,969,506	93.71%
Hollywood	FL	\$345,121	\$402,637	\$25,356	\$377,281	93.70%
Jacksonville-Duval Count	FL	\$2,019,230	\$2,356,688	\$148,352	\$2,208,336	93.71%
Lakeland	FL	\$292,134	\$340,804	\$21,463	\$319,341	93.70%
Lee County	FL	\$581,355	\$678,520	\$42,712	\$635,808	93.71%
Manatee County	FL	\$424,216	\$494,919	\$31,167	\$463,752	93.70%
Miami	FL	\$2,457,122	\$2,867,767	\$180,524	\$2,687,243	93.71%
Miami Beach	FL	\$407,348	\$475,233	\$29,928	\$445,305	93.70%
Miami-Dade County	FL	\$3,072,531	\$3,586,022	\$225,738	\$3,360,284	93.71%
North Miami	FL	\$191,884	\$223,859	\$14,098	\$209,761	93.70%
Orange County	FL	\$1,737,991	\$2,028,443	\$127,690	\$1,900,753	93.71%
Orlando	FL	\$798,045	\$931,424	\$58,632	\$872,792	93.71%
Palm Beach County	FL	\$1,485,396	\$1,733,635	\$109,132	\$1,624,503	93.71%
Polk County	FL	\$773,317	\$902,552	\$56,815	\$845,737	93.71%
Pompano Beach	FL	\$276,541	\$322,632	\$20,317	\$302,315	93.70%
Seminole County	FL	\$466,209	\$542,897	\$34,252	\$508,645	93.69%
St Petersburg	FL	\$616,282	\$719,287	\$45,278	\$674,009	93.71%
Tallahassee	FL	\$641,320	\$748,494	\$47,118	\$701,376	93.70%
Tampa	FL	\$1,074,285	\$1,253,821	\$78,927	\$1,174,894	93.71%
Volusia County	FL	\$508,528	\$593,517	\$37,361	\$556,156	93.71%
West Palm Beach	FL	\$306,978	\$358,140	\$22,554	\$335,586	93.70%
CNSRT-Brevard County	FL	\$803,101	\$937,323	\$59,004	\$878,319	93.71%
CNSRT-Broward County	FL	\$2,296,203	\$2,679,941	\$168,701	\$2,511,240	93.71%
CNSRT-Escambia County	FL	\$856,802	\$999,988	\$62,949	\$937,039	93.71%
CNSRT-Marion County	FL	\$617,080	\$720,223	\$45,337	\$674,886	93.71%
CNSRT-Osceola County	FL	\$638,056	\$744,698	\$46,878	\$697,820	93.71%
CNSRT-Pasco County	FL	\$755,171	\$881,382	\$55,482	\$825,900	93.71%
CNSRT-Pinellas County	FL	\$947,006	\$1,105,266	\$69,576	\$1,035,690	93.71%
CNSRT-Sarasota City	FL	\$634,896	\$741,015	\$46,646	\$694,369	93.71%
CNSRT-St. Lucie County	FL	\$434,086	\$505,471	\$31,892	\$473,579	93.69%
GA Home State Program	GA	\$14,140,124	\$16,782,929	\$1,139,549	\$15,643,380	93.21%
Albany	GA	\$361,019	\$421,167	\$26,524	\$394,643	93.70%
Athens-Clarke County	GA	\$351,682	\$410,297	\$25,838	\$384,459	93.70%
Atlanta	GA	\$1,445,703	\$1,687,300	\$106,215	\$1,581,085	93.71%
Augusta-Richmond County	GA	\$653,659	\$762,890	\$48,024	\$714,866	93.70%
Clayton County	GA	\$639,435	\$746,303	\$46,979	\$699,324	93.71%
Cobb County	GA	\$863,970	\$1,008,373	\$63,476	\$944,897	93.71%
Columbus-Muscogee County	GA	\$570,304	\$665,601	\$41,900	\$623,701	93.70%
De Kalb County	GA	\$1,531,560	\$1,787,522	\$112,523	\$1,674,999	93.71%
Fulton County	GA	\$602,899	\$703,650	\$44,295	\$659,355	93.70%
Gwinnett County	GA	\$1,383,909	\$1,615,203	\$101,675	\$1,513,528	93.71%
Macon-Bibb Consolidated	GA	\$545,535	\$636,708	\$40,080	\$596,628	93.71%
Savannah	GA	\$574,341	\$670,327	\$42,197	\$628,130	93.71%
CNSRT-Cobb County	GA	\$0	\$0	\$0	\$0	#DIV/0!
Guam	GU	\$709,316	\$827,535	\$52,017	\$775,518	93.71%
HI Home State Program	HI	\$3,000,000	\$3,000,000	\$94,926	\$2,905,074	96.84%

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Honolulu	HI	\$2,138,429	\$2,495,799	\$157,110	\$2,338,689	93.71%
IA Home State Program	IA	\$5,314,954	\$6,308,326	\$402,799	\$5,905,527	93.61%
Cedar Rapids	IA	\$262,470	\$306,198	\$19,284	\$286,914	93.70%
Davenport	IA	\$375,659	\$438,248	\$27,600	\$410,648	93.70%
Des Moines	IA	\$706,164	\$824,175	\$51,882	\$772,293	93.70%
Iowa City	IA	\$311,829	\$363,802	\$22,910	\$340,892	93.70%
CNSRT-Sioux City	IA	\$344,072	\$401,385	\$25,279	\$376,106	93.70%
CNSRT-Waterloo	IA	\$366,477	\$427,557	\$26,925	\$400,632	93.70%
ID Home State Program	ID	\$3,249,958	\$3,857,379	\$246,014	\$3,611,365	93.62%
Boise	ID	\$533,931	\$623,164	\$39,228	\$583,936	93.71%
IL Home State Program	IL	\$11,148,719	\$13,232,413	\$843,863	\$12,388,550	93.62%
Aurora	IL	\$480,355	\$559,371	\$35,292	\$524,079	93.69%
Chicago	IL	\$14,427,849	\$16,839,073	\$1,060,009	\$15,779,064	93.71%
Decatur	IL	\$287,965	\$335,948	\$21,157	\$314,791	93.70%
Evanston	IL	\$255,078	\$297,602	\$18,740	\$278,862	93.70%
Joliet	IL	\$339,843	\$396,481	\$24,968	\$371,513	93.70%
Mchenry County	IL	\$420,291	\$490,336	\$30,879	\$459,457	93.70%
Peoria	IL	\$466,230	\$542,923	\$34,254	\$508,669	93.69%
Rockford	IL	\$754,226	\$880,264	\$55,413	\$824,851	93.70%
Springfield	IL	\$356,331	\$415,697	\$26,180	\$389,517	93.70%
Will County	IL	\$384,978	\$449,136	\$28,284	\$420,852	93.70%
CNSRT-Cook County	IL	\$4,048,435	\$4,725,022	\$297,437	\$4,427,585	93.71%
CNSRT-Dupage County	IL	\$1,190,639	\$1,389,627	\$87,476	\$1,302,151	93.71%
CNSRT-Kane County	IL	\$560,870	\$654,615	\$41,207	\$613,408	93.71%
CNSRT-Lake County	IL	\$1,010,559	\$1,179,453	\$74,245	\$1,105,208	93.71%
CNSRT-Madison County	IL	\$690,329	\$805,697	\$50,718	\$754,979	93.71%
CNSRT-St. Clair County	IL	\$819,794	\$956,804	\$60,230	\$896,574	93.71%
CNSRT-Urbana	IL	\$633,872	\$739,814	\$46,570	\$693,244	93.71%
IN Home State Program	IN	\$9,362,315	\$11,112,140	\$709,124	\$10,403,016	93.62%
Anderson	IN	\$239,109	\$278,966	\$17,567	\$261,399	93.70%
Bloomington	IN	\$455,746	\$530,701	\$33,484	\$497,217	93.69%
East Chicago	IN	\$200,233	\$233,592	\$14,711	\$218,881	93.70%
Evansville	IN	\$505,667	\$590,164	\$37,151	\$553,013	93.70%
Fort Wayne	IN	\$695,176	\$811,352	\$51,074	\$760,278	93.71%
Gary	IN	\$541,256	\$631,712	\$39,766	\$591,946	93.71%
Hammond	IN	\$310,777	\$362,547	\$22,833	\$339,714	93.70%
Indianapolis	IN	\$2,854,807	\$3,331,916	\$209,742	\$3,122,174	93.71%
Lake County	IN	\$449,022	\$522,873	\$32,989	\$489,884	93.69%
Muncie	IN	\$362,743	\$423,193	\$26,651	\$396,542	93.70%
Terre Haute	IN	\$258,963	\$302,094	\$19,026	\$283,068	93.70%
CNSRT-Lafayette	IN	\$595,196	\$694,678	\$43,729	\$650,949	93.71%
CNSRT-South Bend	IN	\$662,919	\$773,724	\$48,704	\$725,020	93.71%
KS Home State Program	KS	\$4,038,351	\$4,793,124	\$305,970	\$4,487,154	93.62%
Kansas City	KS	\$502,124	\$586,035	\$36,891	\$549,144	93.70%
Lawrence	KS	\$318,027	\$371,023	\$23,365	\$347,658	93.70%
Topeka	KS	\$444,525	\$517,655	\$32,659	\$484,996	93.69%
Wichita	KS	\$1,075,254	\$1,254,952	\$78,999	\$1,175,953	93.71%
CNSRT-Johnson County	KS	\$697,996	\$814,652	\$51,282	\$763,370	93.71%
KY Home State Program	KY	\$8,840,372	\$10,492,650	\$669,318	\$9,823,332	93.62%

HOME Funding Comparison
FY 2014, FY 2015, FY 2016 Request and Projected \$66 million

PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
Lexington-Fayette	KY	\$895,642	\$1,045,336	\$65,803	\$979,533	93.71%
Louisville-Home	KY	\$2,256,399	\$2,633,489	\$165,777	\$2,467,712	93.71%
Owensboro	KY	\$160,493	\$187,248	\$11,791	\$175,457	93.70%
CNSRT-Covington	KY	\$374,042	\$436,370	\$27,481	\$408,889	93.70%
LA Home State Program	LA	\$6,511,232	\$7,728,188	\$492,856	\$7,235,332	93.62%
Alexandria	LA	\$162,282	\$189,323	\$11,923	\$177,400	93.70%
Baton Rouge	LA	\$1,023,485	\$1,194,555	\$75,195	\$1,119,360	93.71%
Houma-Terrebonne	LA	\$215,985	\$251,978	\$15,868	\$236,110	93.70%
Lafayette	LA	\$434,143	\$505,533	\$31,896	\$473,637	93.69%
Lake Charles	LA	\$222,555	\$259,647	\$16,351	\$243,296	93.70%
Monroe	LA	\$223,964	\$261,283	\$16,455	\$244,828	93.70%
New Orleans	LA	\$1,802,552	\$2,103,806	\$132,433	\$1,971,373	93.71%
Shreveport	LA	\$601,453	\$701,977	\$44,189	\$657,788	93.71%
CNSRT-Jefferson Parish	LA	\$1,024,117	\$1,195,279	\$75,242	\$1,120,037	93.71%
MA Home State Program	MA	\$6,473,108	\$7,682,929	\$489,736	\$7,193,193	93.63%
Boston	MA	\$3,880,546	\$4,529,067	\$285,102	\$4,243,965	93.71%
Brockton	MA	\$407,169	\$475,027	\$29,915	\$445,112	93.70%
Cambridge	MA	\$546,240	\$637,543	\$40,132	\$597,411	93.71%
Fall River	MA	\$672,023	\$784,320	\$49,373	\$734,947	93.70%
Lawrence	MA	\$617,533	\$720,756	\$45,370	\$675,386	93.71%
Lowell	MA	\$504,522	\$588,831	\$37,067	\$551,764	93.70%
Lynn	MA	\$579,894	\$676,801	\$42,605	\$634,196	93.70%
New Bedford	MA	\$610,122	\$712,081	\$44,825	\$667,256	93.71%
Somerville	MA	\$409,596	\$477,840	\$30,093	\$447,747	93.70%
Springfield	MA	\$1,006,034	\$1,174,164	\$73,913	\$1,100,251	93.71%
Worcester	MA	\$993,265	\$1,159,249	\$72,975	\$1,086,274	93.70%
CNSRT-Barnstable County	MA	\$348,754	\$406,866	\$25,623	\$381,243	93.70%
CNSRT-Fitchburg	MA	\$318,944	\$372,089	\$23,433	\$348,656	93.70%
CNSRT-Holyoke	MA	\$682,787	\$796,902	\$50,164	\$746,738	93.71%
CNSRT-Malden	MA	\$1,339,797	\$1,563,704	\$98,434	\$1,465,270	93.71%
CNSRT-Newton	MA	\$1,092,563	\$1,275,158	\$80,270	\$1,194,888	93.71%
CNSRT-Peabody	MA	\$1,134,951	\$1,324,620	\$83,384	\$1,241,236	93.71%
CNSRT-Quincy	MA	\$566,498	\$661,171	\$41,620	\$619,551	93.71%
CNSRT-Taunton	MA	\$460,279	\$535,988	\$33,817	\$502,171	93.69%
MD Home State Program	MD	\$3,820,659	\$4,534,742	\$288,943	\$4,245,799	93.63%
Anne Arundel County	MD	\$526,592	\$614,598	\$38,689	\$575,909	93.70%
Baltimore	MD	\$3,030,159	\$3,536,564	\$222,625	\$3,313,939	93.71%
Baltimore County	MD	\$1,450,685	\$1,693,143	\$106,581	\$1,586,562	93.71%
Harford County	MD	\$296,525	\$345,933	\$21,786	\$324,147	93.70%
Howard County	MD	\$301,542	\$351,790	\$22,154	\$329,636	93.70%
Montgomery County	MD	\$1,289,951	\$1,505,536	\$94,772	\$1,410,764	93.71%
Prince Georges County	MD	\$1,391,776	\$1,624,374	\$102,253	\$1,522,121	93.71%
ME Home State Program	ME	\$3,000,000	\$3,546,402	\$226,450	\$3,319,952	93.61%
CNSRT-Auburn	ME	\$322,551	\$376,289	\$23,698	\$352,591	93.70%
CNSRT-Portland	ME	\$796,685	\$929,826	\$58,532	\$871,294	93.71%
MI Home State Program	MI	\$11,324,195	\$13,440,695	\$857,260	\$12,583,435	93.62%
Battle Creek	MI	\$205,659	\$239,933	\$15,110	\$224,823	93.70%
Bay City	MI	\$149,769	\$174,724	\$11,003	\$163,721	93.70%
Detroit	MI	\$4,823,078	\$5,629,120	\$354,350	\$5,274,770	93.71%

HOME Funding Comparison
FY 2014, FY 2015, FY 2016 Request and Projected \$66 million

PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
Flint	MI	\$646,465	\$754,506	\$47,496	\$707,010	93.71%
Genesee County	MI	\$599,693	\$699,914	\$44,059	\$655,855	93.71%
Grand Rapids	MI	\$958,740	\$1,118,978	\$70,438	\$1,048,540	93.71%
Jackson	MI	\$233,494	\$272,406	\$17,155	\$255,251	93.70%
Kalamazoo	MI	\$401,462	\$468,357	\$29,495	\$438,862	93.70%
Lansing	MI	\$531,721	\$620,572	\$39,065	\$581,507	93.71%
Muskegon	MI	\$260,736	\$304,185	\$19,156	\$285,029	93.70%
Port Huron	MI	\$163,384	\$190,601	\$12,004	\$178,597	93.70%
Saginaw	MI	\$300,538	\$350,616	\$22,080	\$328,536	93.70%
Warren	MI	\$315,701	\$368,309	\$23,194	\$345,115	93.70%
Washtenaw County	MI	\$841,115	\$981,687	\$61,796	\$919,891	93.71%
Westland	MI	\$221,287	\$258,162	\$16,258	\$241,904	93.70%
CNSRT-Kent County	MI	\$632,429	\$738,108	\$46,464	\$691,644	93.70%
CNSRT-Macomb County	MI	\$1,097,111	\$1,280,475	\$80,604	\$1,199,871	93.71%
CNSRT-Oakland County	MI	\$2,038,461	\$2,379,133	\$149,765	\$2,229,368	93.71%
CNSRT-Wayne County	MI	\$1,983,512	\$2,315,012	\$145,728	\$2,169,284	93.71%
MN Home State Program	MN	\$5,642,653	\$6,697,269	\$427,048	\$6,270,221	93.62%
Duluth	MN	\$466,749	\$543,519	\$34,292	\$509,227	93.69%
Minneapolis	MN	\$1,895,586	\$2,212,394	\$139,268	\$2,073,126	93.71%
St Paul	MN	\$1,385,977	\$1,617,600	\$101,827	\$1,515,773	93.71%
CNSRT-Dakota County	MN	\$1,587,121	\$1,852,350	\$116,605	\$1,735,745	93.71%
CNSRT-Hennepin County	MN	\$1,216,506	\$1,419,817	\$89,376	\$1,330,441	93.71%
CNSRT-St Louis County	MN	\$411,193	\$479,719	\$30,210	\$449,509	93.70%
MO Home State Program	MO	\$8,049,110	\$9,553,495	\$609,272	\$8,944,223	93.62%
Columbia	MO	\$358,661	\$418,429	\$26,351	\$392,078	93.70%
Independence	MO	\$299,057	\$348,881	\$21,972	\$326,909	93.70%
Kansas City	MO	\$1,616,577	\$1,886,743	\$118,769	\$1,767,974	93.71%
Springfield	MO	\$652,982	\$762,109	\$47,974	\$714,135	93.71%
St Joseph	MO	\$250,773	\$292,568	\$18,424	\$274,144	93.70%
St Louis	MO	\$2,024,052	\$2,362,326	\$148,706	\$2,213,620	93.71%
CNSRT-Joplin City	MO	\$343,980	\$401,286	\$25,272	\$376,014	93.70%
CNSRT-St Louis County	MO	\$2,548,067	\$2,973,902	\$187,206	\$2,786,696	93.71%
Northern Marianas	MP	\$309,294	\$360,843	\$22,682	\$338,161	93.71%
MS Home State Program	MS	\$6,562,736	\$7,789,323	\$496,780	\$7,292,543	93.62%
Hattiesburg	MS	\$207,181	\$241,696	\$15,222	\$226,474	93.70%
Jackson	MS	\$606,524	\$707,884	\$44,561	\$663,323	93.71%
CNSRT-Gulfport	MS	\$398,495	\$464,899	\$29,277	\$435,622	93.70%
MT Home State Program	MT	\$3,000,000	\$3,000,000	\$149,253	\$2,850,747	95.02%
Billings	MT	\$255,931	\$298,577	\$18,803	\$279,774	93.70%
Great Falls	MT	\$186,323	\$217,375	\$13,689	\$203,686	93.70%
Missoula	MT	\$292,633	\$341,403	\$21,500	\$319,903	93.70%
NC Home State Program	NC	\$11,618,505	\$13,790,014	\$879,179	\$12,910,835	93.62%
Cumberland County	NC	\$250,768	\$292,562	\$18,424	\$274,138	93.70%
Fayetteville	NC	\$529,983	\$618,554	\$38,938	\$579,616	93.70%
Goldsboro	NC	\$145,524	\$169,769	\$10,692	\$159,077	93.70%
Greenville	NC	\$319,628	\$372,886	\$23,483	\$349,403	93.70%
High Point	NC	\$310,595	\$362,347	\$22,819	\$339,528	93.70%
Raleigh	NC	\$985,571	\$1,150,298	\$72,410	\$1,077,888	93.71%
Wilmington	NC	\$426,510	\$497,580	\$31,336	\$466,244	93.70%

HOME Funding Comparison
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PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
CNSRT-Asheville	NC	\$887,597	\$1,035,930	\$65,211	\$970,719	93.71%
CNSRT-Charlotte	NC	\$1,949,311	\$2,275,079	\$143,215	\$2,131,864	93.71%
CNSRT-Concord	NC	\$873,580	\$1,019,580	\$64,182	\$955,398	93.71%
CNSRT-Durham	NC	\$753,486	\$879,413	\$55,358	\$824,055	93.71%
CNSRT-Gastonia	NC	\$529,819	\$618,368	\$38,926	\$579,442	93.71%
CNSRT-Greensboro	NC	\$1,075,869	\$1,255,661	\$79,044	\$1,176,617	93.70%
CNSRT-Lenoir	NC	\$727,442	\$849,015	\$53,445	\$795,570	93.71%
CNSRT-Orange County	NC	\$302,659	\$353,089	\$22,236	\$330,853	93.70%
CNSRT-Rocky Mount	NC	\$413,981	\$482,970	\$30,415	\$452,555	93.70%
CNSRT-Surry County	NC	\$432,520	\$503,660	\$31,777	\$471,883	93.69%
CNSRT-Wake County	NC	\$514,219	\$600,139	\$37,779	\$562,360	93.70%
CNSRT-Winston-Salem	NC	\$889,872	\$1,038,588	\$65,379	\$973,209	93.71%
ND Home State Program	ND	\$3,000,000	\$3,000,000	\$90,183	\$2,909,817	96.99%
Fargo	ND	\$336,902	\$393,064	\$24,752	\$368,312	93.70%
NE Home State Program	NE	\$3,000,000	\$3,037,286	\$193,834	\$2,843,452	93.62%
Lincoln	NE	\$704,217	\$821,893	\$51,739	\$770,154	93.70%
CNSRT-Omaha	NE	\$1,448,101	\$1,690,120	\$106,391	\$1,583,729	93.71%
NH Home State Program	NH	\$3,000,000	\$3,000,000	\$190,843	\$2,809,157	93.64%
Manchester	NH	\$456,313	\$531,369	\$33,525	\$497,844	93.69%
Nashua	NH	\$257,351	\$300,266	\$18,907	\$281,359	93.70%
NJ Home State Program	NJ	\$3,300,410	\$3,917,246	\$249,334	\$3,667,912	93.63%
Atlantic City	NJ	\$253,774	\$296,066	\$18,645	\$277,421	93.70%
Bergen County	NJ	\$1,759,414	\$2,053,443	\$129,264	\$1,924,179	93.71%
Camden	NJ	\$680,302	\$793,987	\$49,982	\$744,005	93.70%
East Orange	NJ	\$340,037	\$396,715	\$24,982	\$371,733	93.70%
Elizabeth	NJ	\$627,739	\$732,654	\$46,120	\$686,534	93.71%
Irvington	NJ	\$289,516	\$337,771	\$21,271	\$316,500	93.70%
Jersey City	NJ	\$1,246,530	\$1,454,847	\$91,582	\$1,363,265	93.71%
New Brunswick	NJ	\$340,459	\$397,202	\$25,013	\$372,189	93.70%
Newark	NJ	\$1,709,678	\$1,995,408	\$125,609	\$1,869,799	93.71%
Passaic	NJ	\$532,465	\$621,449	\$39,120	\$582,329	93.71%
Paterson	NJ	\$903,966	\$1,055,047	\$66,414	\$988,633	93.71%
Perth Amboy	NJ	\$255,980	\$298,639	\$18,807	\$279,832	93.70%
Trenton	NJ	\$521,065	\$608,138	\$38,282	\$569,856	93.71%
CNSRT-Atlantic County	NJ	\$420,060	\$490,066	\$30,862	\$459,204	93.70%
CNSRT-Burlington County	NJ	\$550,489	\$642,501	\$40,444	\$602,057	93.71%
CNSRT-Camden County	NJ	\$755,418	\$881,664	\$55,500	\$826,164	93.71%
CNSRT-Essex County	NJ	\$783,887	\$914,886	\$57,592	\$857,294	93.71%
CNSRT-Gloucester County	NJ	\$425,397	\$496,280	\$31,254	\$465,026	93.70%
CNSRT-Hudson County	NJ	\$1,707,236	\$1,992,559	\$125,430	\$1,867,129	93.71%
CNSRT-Mercer County	NJ	\$360,538	\$420,623	\$26,489	\$394,134	93.70%
CNSRT-Middlesex County	NJ	\$934,236	\$1,090,362	\$68,638	\$1,021,724	93.71%
CNSRT-Monmouth County	NJ	\$1,015,703	\$1,185,447	\$74,623	\$1,110,824	93.71%
CNSRT-Morris County	NJ	\$572,582	\$668,278	\$42,067	\$626,211	93.71%
CNSRT-Ocean County	NJ	\$877,022	\$1,023,586	\$64,435	\$959,151	93.70%
CNSRT-Somerset County	NJ	\$346,976	\$404,790	\$25,492	\$379,298	93.70%
CNSRT-Union County	NJ	\$778,623	\$908,767	\$57,205	\$851,562	93.71%
CNSRT-Vineland	NJ	\$394,714	\$460,494	\$29,000	\$431,494	93.70%
NM Home State Program	NM	\$3,329,848	\$3,952,201	\$252,034	\$3,700,167	93.62%

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PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
Albuquerque	NM	\$1,424,701	\$1,662,803	\$104,672	\$1,558,131	93.71%
Las Cruces	NM	\$281,423	\$328,327	\$20,676	\$307,651	93.70%
NV Home State Program	NV	\$3,000,000	\$3,000,000	\$86,364	\$2,913,636	97.12%
Henderson	NV	\$419,477	\$489,373	\$30,819	\$458,554	93.70%
Las Vegas	NV	\$1,407,604	\$1,642,853	\$103,416	\$1,539,437	93.71%
CNSRT-Clark County	NV	\$2,521,370	\$2,942,751	\$185,244	\$2,757,507	93.71%
CNSRT-Reno	NV	\$1,020,285	\$1,190,807	\$74,960	\$1,115,847	93.71%
NY Home State Program	NY	\$17,811,514	\$21,140,462	\$1,347,805	\$19,792,657	93.62%
Albany	NY	\$594,705	\$694,101	\$43,693	\$650,408	93.71%
Babylon Town	NY	\$285,565	\$333,160	\$20,980	\$312,180	93.70%
Binghamton	NY	\$341,697	\$398,637	\$25,104	\$373,533	93.70%
Buffalo	NY	\$2,327,605	\$2,716,618	\$171,008	\$2,546,610	93.71%
Elmira	NY	\$216,087	\$252,100	\$15,876	\$236,224	93.70%
Islip Town	NY	\$415,145	\$484,331	\$30,501	\$453,830	93.70%
Ithaca	NY	\$357,816	\$417,461	\$26,289	\$391,172	93.70%
Jamestown	NY	\$239,695	\$279,643	\$17,610	\$262,033	93.70%
Mount Vernon	NY	\$348,942	\$407,087	\$25,637	\$381,450	93.70%
Nassau County	NY	\$1,646,688	\$1,921,886	\$120,982	\$1,800,904	93.71%
New Rochelle	NY	\$297,182	\$346,708	\$21,834	\$324,874	93.70%
New York	NY	\$50,594,954	\$59,050,555	\$3,717,194	\$55,333,361	93.71%
Niagara Falls	NY	\$308,559	\$359,972	\$22,670	\$337,302	93.70%
Rochester	NY	\$1,707,050	\$1,992,336	\$125,416	\$1,866,920	93.71%
Rockland County	NY	\$543,456	\$634,267	\$39,928	\$594,339	93.70%
Syracuse	NY	\$1,020,203	\$1,190,707	\$74,954	\$1,115,753	93.71%
Utica	NY	\$465,538	\$542,108	\$34,203	\$507,905	93.69%
Westchester County	NY	\$0	\$0	\$0	\$0	#DIV/0!
Yonkers	NY	\$877,645	\$1,024,306	\$64,480	\$959,826	93.71%
CNSRT-Amherst	NY	\$588,232	\$686,539	\$43,217	\$643,322	93.71%
CNSRT-Dutchess County	NY	\$625,890	\$730,487	\$45,984	\$684,503	93.71%
CNSRT-Erie County	NY	\$574,330	\$670,314	\$42,196	\$628,118	93.71%
CNSRT-Jefferson County	NY	\$685,313	\$799,832	\$50,350	\$749,482	93.70%
CNSRT-Monroe County	NY	\$787,874	\$919,535	\$57,885	\$861,650	93.70%
CNSRT-Onondaga County	NY	\$434,509	\$505,973	\$31,923	\$474,050	93.69%
CNSRT-Orange County	NY	\$796,103	\$929,146	\$58,489	\$870,657	93.71%
CNSRT-Schenectady	NY	\$806,989	\$941,850	\$59,289	\$882,561	93.71%
CNSRT-Suffolk County	NY	\$1,059,782	\$1,236,898	\$77,862	\$1,159,036	93.71%
OH Home State Program	OH	\$15,969,097	\$18,953,733	\$1,209,393	\$17,744,340	93.62%
Akron	OH	\$1,092,710	\$1,275,329	\$80,281	\$1,195,048	93.71%
Canton	OH	\$419,311	\$489,173	\$30,807	\$458,366	93.70%
Cincinnati	OH	\$1,884,522	\$2,199,477	\$138,455	\$2,061,022	93.71%
Cleveland	OH	\$3,256,380	\$3,800,599	\$239,245	\$3,561,354	93.71%
Columbus	OH	\$2,951,260	\$3,444,481	\$216,828	\$3,227,653	93.71%
East Cleveland	OH	\$183,935	\$214,596	\$13,514	\$201,082	93.70%
Franklin County	OH	\$577,786	\$674,356	\$42,450	\$631,906	93.71%
Hamilton City	OH	\$306,215	\$357,254	\$22,498	\$334,756	93.70%
Hamilton County	OH	\$868,247	\$1,013,348	\$63,790	\$949,558	93.71%
Lake County	OH	\$337,123	\$393,313	\$24,768	\$368,545	93.70%
Lima	OH	\$239,881	\$279,861	\$17,624	\$262,237	93.70%
Lorain	OH	\$356,994	\$416,473	\$26,228	\$390,245	93.70%

HOME Funding Comparison
FY 2014, FY 2015, FY 2016 Request and Projected \$66 million

PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
Mansfield	OH	\$198,371	\$231,406	\$14,574	\$216,832	93.70%
Montgomery County	OH	\$691,726	\$807,332	\$50,821	\$756,511	93.71%
Springfield	OH	\$346,050	\$403,713	\$25,424	\$378,289	93.70%
Summit County	OH	\$275,939	\$321,933	\$20,273	\$301,660	93.70%
Toledo	OH	\$1,502,922	\$1,754,101	\$110,419	\$1,643,682	93.71%
Youngstown	OH	\$407,794	\$475,744	\$29,960	\$445,784	93.70%
CNSRT-Butler County	OH	\$567,077	\$661,852	\$41,663	\$620,189	93.71%
CNSRT-Cuyahoga County	OH	\$1,775,630	\$2,072,377	\$130,455	\$1,941,922	93.71%
CNSRT-Dayton City	OH	\$1,027,972	\$1,199,767	\$75,525	\$1,124,242	93.71%
CNSRT-Stark County	OH	\$595,945	\$695,545	\$43,784	\$651,761	93.71%
CNSRT-Warren	OH	\$434,307	\$505,737	\$31,908	\$473,829	93.69%
OK Home State Program	OK	\$5,329,266	\$6,325,312	\$403,538	\$5,921,774	93.62%
Lawton	OK	\$267,565	\$312,156	\$19,658	\$292,498	93.70%
Norman	OK	\$287,497	\$335,403	\$21,122	\$314,281	93.70%
Oklahoma City	OK	\$1,622,673	\$1,893,872	\$119,217	\$1,774,655	93.71%
Tulsa	OK	\$1,182,537	\$1,380,164	\$86,881	\$1,293,283	93.71%
CNSRT-Tulsa County	OK	\$694,402	\$810,439	\$51,017	\$759,422	93.71%
OR Home State Program	OR	\$5,993,241	\$7,113,384	\$453,404	\$6,659,980	93.63%
Clackamas County	OR	\$685,936	\$800,590	\$50,395	\$750,195	93.71%
Corvallis	OR	\$226,459	\$264,195	\$16,638	\$247,557	93.70%
CNSRT-Eugene	OR	\$926,330	\$1,081,141	\$68,057	\$1,013,084	93.71%
CNSRT-Portland	OR	\$2,716,576	\$3,170,580	\$199,586	\$2,970,994	93.71%
CNSRT-Salem	OR	\$568,904	\$663,983	\$41,797	\$622,186	93.71%
CNSRT-Washington County	OR	\$1,051,889	\$1,227,674	\$77,282	\$1,150,392	93.71%
PA Home State Program	PA	\$13,431,829	\$15,942,244	\$1,017,460	\$14,924,784	93.62%
Allentown	PA	\$645,941	\$753,890	\$47,457	\$706,433	93.71%
Altoona	PA	\$188,524	\$219,936	\$13,851	\$206,085	93.70%
Beaver County	PA	\$425,481	\$496,382	\$31,260	\$465,122	93.70%
Berks County	PA	\$423,872	\$494,501	\$31,142	\$463,359	93.70%
Bethlehem	PA	\$314,579	\$366,995	\$23,112	\$343,883	93.70%
Chester	PA	\$224,630	\$262,058	\$16,503	\$245,555	93.70%
Chester County	PA	\$727,656	\$849,267	\$53,461	\$795,806	93.71%
Cumberland County	PA	\$375,247	\$437,775	\$27,569	\$410,206	93.70%
Dauphin County	PA	\$342,246	\$399,269	\$25,145	\$374,124	93.70%
Delaware County	PA	\$707,935	\$826,252	\$52,012	\$774,240	93.71%
Erie	PA	\$586,961	\$685,072	\$43,124	\$641,948	93.71%
Harrisburg	PA	\$382,756	\$446,526	\$28,121	\$418,405	93.70%
Johnstown	PA	\$175,443	\$204,655	\$12,890	\$191,765	93.70%
Luzerne County	PA	\$576,764	\$673,163	\$42,375	\$630,788	93.71%
Montgomery County	PA	\$857,157	\$1,000,394	\$62,975	\$937,419	93.70%
Philadelphia	PA	\$7,807,722	\$9,112,573	\$573,631	\$8,538,942	93.71%
Pittsburgh	PA	\$1,588,001	\$1,853,398	\$116,670	\$1,736,728	93.71%
Reading	PA	\$734,669	\$857,450	\$53,976	\$803,474	93.71%
Scranton	PA	\$363,719	\$424,324	\$26,722	\$397,602	93.70%
State College	PA	\$327,785	\$382,413	\$24,082	\$358,331	93.70%
Upper Darby	PA	\$264,946	\$309,102	\$19,465	\$289,637	93.70%
Washington County	PA	\$451,434	\$525,676	\$33,167	\$492,509	93.69%
Wilkes-Barre	PA	\$220,189	\$256,871	\$16,177	\$240,694	93.70%
Williamsport	PA	\$198,093	\$231,096	\$14,554	\$216,542	93.70%

HOME Funding Comparison
FY 2014, FY 2015, FY 2016 Request and Projected \$66 million

PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
York	PA	\$345,332	\$402,880	\$25,371	\$377,509	93.70%
York County	PA	\$566,747	\$661,471	\$41,639	\$619,832	93.71%
CNSRT-Allegheny County	PA	\$2,107,723	\$2,459,977	\$154,854	\$2,305,123	93.71%
CNSRT-Bucks County	PA	\$653,078	\$762,216	\$47,981	\$714,235	93.71%
CNSRT-Lancaster County	PA	\$1,218,098	\$1,421,662	\$89,493	\$1,332,169	93.71%
CNSRT-Westmoreland Co	PA	\$738,899	\$862,393	\$54,287	\$808,106	93.71%
PR Home State Program	PR	\$8,195,248	\$9,723,485	\$837,137	\$8,886,348	91.39%
Aguadilla Municipio	PR	\$263,147	\$308,625	\$19,333	\$289,292	93.74%
Arecibo Municipio	PR	\$318,334	\$373,368	\$23,388	\$349,980	93.74%
Bayamon Municipio	PR	\$786,679	\$918,151	\$57,797	\$860,354	93.71%
Caguas Municipio	PR	\$525,980	\$617,169	\$38,644	\$578,525	93.74%
Carolina Municipio	PR	\$546,003	\$637,257	\$40,115	\$597,142	93.71%
Guaynabo Municipio	PR	\$269,381	\$314,263	\$19,791	\$294,472	93.70%
Mayaguez Municipio	PR	\$523,753	\$611,298	\$38,480	\$572,818	93.71%
Ponce Municipio	PR	\$714,912	\$838,839	\$52,524	\$786,315	93.74%
San Juan Municipio	PR	\$1,991,241	\$2,324,010	\$146,296	\$2,177,714	93.71%
Toa Baja Municipio	PR	\$280,396	\$328,846	\$20,601	\$308,245	93.74%
Trujillo Alto Municipio	PR	\$235,712	\$275,014	\$17,318	\$257,696	93.70%
RI Home State Program	RI	\$3,000,000	\$3,000,000	\$184,012	\$2,815,988	93.87%
Pawtucket	RI	\$400,551	\$467,302	\$29,428	\$437,874	93.70%
Providence	RI	\$1,179,784	\$1,376,972	\$86,678	\$1,290,294	93.71%
Woonsocket	RI	\$277,985	\$324,320	\$20,423	\$303,897	93.70%
SC Home State Program	SC	\$3,334,142	\$3,957,293	\$304,685	\$3,652,608	92.30%
Charleston	SC	\$465,308	\$541,850	\$34,186	\$507,664	93.69%
Charleston County	SC	\$518,298	\$604,930	\$38,079	\$566,851	93.71%
Columbia	SC	\$413,565	\$482,484	\$30,384	\$452,100	93.70%
Greenville	SC	\$194,951	\$227,435	\$14,323	\$213,112	93.70%
Greenville County	SC	\$785,144	\$916,363	\$57,684	\$858,679	93.71%
Lexington County	SC	\$452,373	\$526,785	\$33,236	\$493,549	93.69%
Richland County	SC	\$455,623	\$530,567	\$33,474	\$497,093	93.69%
Spartanburg	SC	\$139,664	\$162,931	\$10,261	\$152,670	93.70%
Spartanburg County	SC	\$378,468	\$441,537	\$27,806	\$413,731	93.70%
CNSRT-Anderson County	SC	\$378,850	\$441,991	\$27,834	\$414,157	93.70%
CNSRT-Beaufort County	SC	\$415,620	\$484,879	\$30,535	\$454,344	93.70%
CNSRT-Georgetown County	SC	\$777,298	\$907,212	\$57,108	\$850,104	93.71%
CNSRT-Greenwood County	SC	\$550,594	\$642,620	\$40,452	\$602,168	93.71%
CNSRT-Lancaster County	SC	\$671,613	\$783,859	\$49,343	\$734,516	93.71%
CNSRT-Orangeburg County	SC	\$627,845	\$732,773	\$46,128	\$686,645	93.71%
CNSRT-Sumter County	SC	\$506,860	\$591,562	\$37,239	\$554,323	93.70%
SD Home State Program	SD	\$3,000,000	\$3,000,000	\$118,175	\$2,881,825	96.06%
Sioux Falls	SD	\$324,301	\$378,343	\$23,826	\$354,517	93.70%
TN Home State Program	TN	\$8,978,304	\$10,656,358	\$679,548	\$9,976,810	93.62%
Chattanooga	TN	\$645,855	\$753,787	\$47,451	\$706,336	93.70%
Clarksville	TN	\$330,188	\$385,207	\$24,259	\$360,948	93.70%
Jackson	TN	\$194,093	\$226,424	\$14,260	\$212,164	93.70%
Knox County	TN	\$291,647	\$340,233	\$21,427	\$318,806	93.70%
Knoxville	TN	\$670,227	\$782,237	\$49,241	\$732,996	93.71%
Memphis	TN	\$2,313,846	\$2,700,557	\$169,997	\$2,530,560	93.71%
Nashville-Davidson	TN	\$1,718,866	\$2,006,116	\$126,285	\$1,879,831	93.71%

HOME Funding Comparison
FY 2014, FY 2015, FY 2016 Request and Projected \$66 million

PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
Shelby County	TN	\$268,683	\$313,451	\$19,740	\$293,711	93.70%
CNSRT-Bristol	TN	\$751,528	\$877,138	\$55,215	\$821,923	93.71%
TX Home State Program	TX	\$21,560,052	\$25,589,633	\$1,630,642	\$23,958,991	93.63%
Abilene	TX	\$312,067	\$364,074	\$22,927	\$341,147	93.70%
Amarillo	TX	\$484,761	\$564,513	\$35,615	\$528,898	93.69%
Arlington	TX	\$813,028	\$948,903	\$59,733	\$889,170	93.71%
Austin	TX	\$2,361,533	\$2,756,202	\$173,501	\$2,582,701	93.71%
Beaumont	TX	\$351,980	\$410,642	\$25,860	\$384,782	93.70%
Bexar County	TX	\$473,148	\$550,958	\$34,762	\$516,196	93.69%
Brazoria County	TX	\$355,661	\$414,900	\$26,130	\$388,770	93.70%
Brownsville	TX	\$641,812	\$749,080	\$47,154	\$701,926	93.71%
Bryan	TX	\$254,547	\$296,969	\$18,701	\$278,268	93.70%
College Station	TX	\$338,935	\$395,424	\$24,901	\$370,523	93.70%
Corpus Christi	TX	\$813,096	\$948,984	\$59,738	\$889,246	93.71%
Dallas	TX	\$3,840,234	\$4,482,018	\$282,141	\$4,199,877	93.71%
Dallas County	TX	\$462,725	\$538,837	\$33,996	\$504,841	93.69%
Denton	TX	\$326,510	\$380,929	\$23,989	\$356,940	93.70%
El Paso	TX	\$1,946,495	\$2,271,802	\$143,008	\$2,128,794	93.71%
Fort Bend County	TX	\$423,379	\$493,936	\$31,106	\$462,830	93.70%
Fort Worth	TX	\$1,877,541	\$2,191,328	\$137,942	\$2,053,386	93.71%
Galveston	TX	\$216,802	\$252,935	\$15,928	\$237,007	93.70%
Garland	TX	\$434,138	\$505,526	\$31,896	\$473,630	93.69%
Grand Prairie	TX	\$365,988	\$426,971	\$26,889	\$400,082	93.70%
Harlingen	TX	\$206,380	\$240,772	\$15,163	\$225,609	93.70%
Harris County	TX	\$2,637,583	\$3,078,383	\$193,782	\$2,884,601	93.71%
Hidalgo County	TX	\$1,504,442	\$1,755,872	\$110,531	\$1,645,341	93.71%
Houston	TX	\$6,316,418	\$7,372,036	\$464,065	\$6,907,971	93.71%
Irving	TX	\$534,189	\$623,472	\$39,247	\$584,225	93.71%
Killeen	TX	\$292,850	\$341,658	\$21,516	\$320,142	93.70%
Laredo	TX	\$786,856	\$918,359	\$57,810	\$860,549	93.71%
Longview	TX	\$190,029	\$221,704	\$13,961	\$207,743	93.70%
Lubbock	TX	\$659,650	\$769,893	\$48,464	\$721,429	93.71%
Mc Allen	TX	\$369,136	\$430,629	\$27,120	\$403,509	93.70%
Montgomery County	TX	\$429,080	\$499,677	\$31,524	\$468,153	93.69%
Odessa	TX	\$203,306	\$237,190	\$14,937	\$222,253	93.70%
Pasadena	TX	\$374,702	\$437,146	\$27,529	\$409,617	93.70%
Plano	TX	\$349,880	\$408,182	\$25,706	\$382,476	93.70%
Port Arthur	TX	\$187,146	\$218,325	\$13,750	\$204,575	93.70%
San Angelo	TX	\$222,690	\$259,803	\$16,361	\$243,442	93.70%
San Antonio	TX	\$3,498,869	\$4,083,613	\$257,061	\$3,826,552	93.71%
Tyler	TX	\$280,607	\$327,364	\$20,616	\$306,748	93.70%
Waco	TX	\$467,272	\$544,127	\$34,330	\$509,797	93.69%
Wichita Falls	TX	\$234,681	\$273,784	\$17,242	\$256,542	93.70%
CNSRT-Tarrant County	TX	\$974,052	\$1,136,847	\$71,563	\$1,065,284	93.71%
UT Home State Program	UT	\$3,000,000	\$3,000,000	\$167,034	\$2,832,966	94.43%
Ogden	UT	\$311,498	\$363,416	\$22,886	\$340,530	93.70%
Salt Lake City	UT	\$689,252	\$804,448	\$50,639	\$753,809	93.71%
CNSRT-Provo	UT	\$979,431	\$1,143,114	\$71,958	\$1,071,156	93.71%
CNSRT-Salt Lake County	UT	\$1,264,092	\$1,475,364	\$92,872	\$1,382,492	93.71%

HOME Funding Comparison
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PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
VA Home State Program	VA	\$6,634,090	\$7,874,006	\$501,855	\$7,372,151	93.63%
Alexandria	VA	\$346,748	\$404,530	\$25,475	\$379,055	93.70%
Arlington County	VA	\$473,513	\$551,392	\$34,789	\$516,603	93.69%
Chesapeake	VA	\$350,490	\$408,910	\$25,750	\$383,160	93.70%
Chesterfield County	VA	\$353,244	\$412,092	\$25,953	\$386,139	93.70%
Danville	VA	\$211,501	\$246,753	\$15,539	\$231,214	93.70%
Fairfax County	VA	\$1,389,709	\$1,621,949	\$102,101	\$1,519,848	93.71%
Hampton	VA	\$340,463	\$397,205	\$25,014	\$372,191	93.70%
Henrico County	VA	\$582,196	\$679,501	\$42,774	\$636,727	93.71%
Lynchburg	VA	\$296,984	\$346,481	\$21,819	\$324,662	93.70%
Newport News	VA	\$536,602	\$626,269	\$39,424	\$586,845	93.70%
Norfolk	VA	\$855,529	\$998,513	\$62,855	\$935,658	93.71%
Portsmouth	VA	\$326,605	\$381,043	\$23,996	\$357,047	93.70%
Prince William County	VA	\$548,886	\$640,620	\$40,326	\$600,294	93.71%
Richmond	VA	\$1,050,461	\$1,226,035	\$77,177	\$1,148,858	93.71%
Roanoke	VA	\$403,328	\$470,538	\$29,632	\$440,906	93.70%
Virginia Beach	VA	\$749,968	\$875,318	\$55,100	\$820,218	93.71%
CNSRT-Blacksburg	VA	\$480,569	\$559,619	\$35,307	\$524,312	93.69%
CNSRT-Charlottesville	VA	\$442,342	\$515,089	\$32,499	\$482,590	93.69%
CNSRT-Suffolk	VA	\$261,582	\$305,178	\$19,218	\$285,960	93.70%
CNSRT-Winchester	VA	\$449,815	\$523,793	\$33,048	\$490,745	93.69%
Virgin Islands	VI	\$607,775	\$709,071	\$44,569	\$664,502	93.71%
VT Home State Program	VT	\$3,000,000	\$3,000,000	\$126,239	\$2,873,761	95.79%
Burlington	VT	\$341,504	\$398,420	\$25,090	\$373,330	93.70%
WA Home State Program	WA	\$4,011,350	\$4,761,069	\$354,154	\$4,406,915	92.56%
Bellingham	WA	\$365,725	\$426,684	\$26,870	\$399,814	93.70%
Clark County	WA	\$387,667	\$452,272	\$28,482	\$423,790	93.70%
Pierce County	WA	\$870,201	\$1,015,634	\$63,933	\$951,701	93.71%
Seattle	WA	\$2,195,697	\$2,562,639	\$161,317	\$2,401,322	93.71%
Spokane	WA	\$862,810	\$1,007,011	\$63,390	\$943,621	93.71%
Spokane County	WA	\$494,868	\$576,265	\$36,358	\$539,907	93.69%
Vancouver	WA	\$514,287	\$600,213	\$37,784	\$562,429	93.70%
Yakima	WA	\$372,971	\$435,124	\$27,402	\$407,722	93.70%
CNSRT-King County	WA	\$2,481,496	\$2,896,196	\$182,315	\$2,713,881	93.71%
CNSRT-Kitsap County	WA	\$502,484	\$586,456	\$36,917	\$549,539	93.71%
CNSRT-Longview	WA	\$216,530	\$252,613	\$15,908	\$236,705	93.70%
CNSRT-Richland	WA	\$416,846	\$486,300	\$30,626	\$455,674	93.70%
CNSRT-Skagit County	WA	\$604,834	\$705,913	\$44,437	\$661,476	93.71%
CNSRT-Snohomish County	WA	\$1,352,054	\$1,578,002	\$99,335	\$1,478,667	93.71%
CNSRT-Tacoma	WA	\$916,111	\$1,069,222	\$67,306	\$1,001,916	93.71%
CNSRT-Thurston County	WA	\$513,044	\$598,792	\$37,693	\$561,099	93.71%
CNSRT-Yakima County	WA	\$380,700	\$444,149	\$27,970	\$416,179	93.70%
WI Home State Program	WI	\$7,594,647	\$9,014,093	\$575,117	\$8,438,976	93.62%
Dane County	WI	\$379,759	\$443,052	\$27,901	\$415,151	93.70%
Eau Claire	WI	\$278,710	\$325,155	\$20,477	\$304,678	93.70%
Green Bay	WI	\$369,872	\$431,511	\$27,174	\$404,337	93.70%
Kenosha	WI	\$333,662	\$389,265	\$24,514	\$364,751	93.70%
La Crosse	WI	\$256,853	\$299,665	\$18,871	\$280,794	93.70%
Madison	WI	\$906,655	\$1,058,172	\$66,612	\$991,560	93.70%

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PARTICIPATING JURISDICTION	STATE	FY 2015	BUDGET REQUEST \$1.05B	PROJECTED ALLOCATIONS AT \$66M	DIFFERENCE btwn BUDGET REQ and \$66m	% DIFFERENCE
Milwaukee	WI	\$4,250,402	\$4,960,743	\$312,276	\$4,648,467	93.71%
Racine	WI	\$377,454	\$440,358	\$27,731	\$412,627	93.70%
CNSRT-Janesville	WI	\$422,125	\$492,461	\$31,017	\$461,444	93.70%
CNSRT-Milwaukee County	WI	\$833,181	\$972,435	\$61,214	\$911,221	93.71%
CNSRT-Waukesha County	WI	\$961,647	\$1,122,364	\$70,652	\$1,051,712	93.71%
WV Home State Program	WV	\$3,427,495	\$4,068,099	\$259,807	\$3,808,292	93.61%
CNSRT-Charleston	WV	\$462,541	\$538,633	\$33,983	\$504,650	93.69%
CNSRT-Huntington	WV	\$509,480	\$594,626	\$37,431	\$557,195	93.71%
CNSRT-Martinsburg	WV	\$299,476	\$349,377	\$22,002	\$327,375	93.70%
CNSRT-Parkersburg	WV	\$224,478	\$261,888	\$16,492	\$245,396	93.70%
CNSRT-Wheeling	WV	\$238,109	\$277,787	\$17,494	\$260,293	93.70%
WY Home State Program	WY	\$3,500,000	\$3,500,000	\$81,780	\$3,418,220	97.66%
TOTALS		\$900,000,000	\$1,050,000,000	\$66,000,000	\$984,000,000	93.71%