

FY19 Budget Chart for Selected HUD and USDA Programs

May 15, 2018



HUD Programs <i>(set asides italicized)</i> (In millions)	FY18 President	FY18 House	FY18 Senate	FY18 Final	FY19 President and Addendum	FY19 House
Tenant Based Rental Assistance	19,318	20,487	21,365	22,015	20,550	22,476
<i>Contract Renewals</i>	<i>17,584</i>	<i>18,710</i>	<i>19,370</i>	<i>19,600</i>	<i>18,749</i>	<i>20,107</i>
<i>Tenant Protection Vouchers</i>	<i>60</i>	<i>60</i>	<i>75</i>	<i>85</i>	<i>140</i>	<i>85</i>
<i>Administrative Fees</i>	<i>1,550</i>	<i>1,550</i>	<i>1,725</i>	<i>1,760</i>	<i>1,550</i>	<i>1,800</i>
<i>Section 811 Mainstream Vouchers</i>	<i>107</i>	<i>150</i>	<i>130</i>	<i>505</i>	<i>107</i>	<i>390</i>
<i>Veterans Affairs Supportive Housing Vouchers</i>	<i>0</i>	<i>577*</i>	<i>40</i>	<i>40</i>	<i>0</i>	<i>40</i>
<i>Tribal Veterans Affairs Supportive Housing Vouchers</i>	<i>7</i>	<i>7</i>	<i>5</i>	<i>5</i>	<i>4</i>	<i>5</i>
<i>Family Unification</i>	<i>0</i>	<i>0</i>	<i>20</i>	<i>20</i>	<i>0</i>	<i>0</i>
Public Housing Capital Fund	628	1,850	1,945	2,750	0	2,750
<i>Emergency/Disaster Grants</i>	<i>20</i>	<i>20</i>	<i>22</i>	<i>22</i>	<i>10*</i>	<i>25</i>
<i>Jobs-Plus Pilot</i>	<i>10</i>	<i>15</i>	<i>15</i>	<i>15</i>	<i>10*</i>	<i>15</i>
Public Housing Operating Fund	3,900	4,400	4,500	4,550	3,279	4,550
Choice Neighborhoods Initiative	0	20	50	150	0	150
Family Self Sufficiency	75	75	75	75	75	75
Native Amer. Hsg. Block Grants	600	654	655	655	600	655
Native Haw. Hsg Block Grants	0	0	1	2	0	0
Hsg. Opp. for Persons with AIDS	330	356	330	375	330	393
Community Development Fund	0	2,960	3,060	3,365	0	3,365
<i>CDBG Formula Grants</i>	<i>0</i>	<i>2,900</i>	<i>3,000</i>	<i>3,300</i>	<i>0</i>	<i>3,300</i>
HOME Investment Partnerships	0	850	950	1,362	0	1,200
Self-Help Homeownership Opportunity Program	0	10	10	10	10	10
Homeless Assistance Grants	2,250	2,383	2,456	2,513	2,383	2,546
Rental Assistance Demonstration	0	0	4	0	100	0
Project-Based Rental Assistance	10,351	11,082	11,507	11,515	11,147	11,347
Hsg. for the Elderly (202)	510	573	573	678	601	632
Hsg. for Persons w/Disabilities (811)	121	147	147	230	140	154
Housing Counseling Assistance	47	50	47	55	45	55
Policy Development & Research	85	85	85	89	85	92
Fair Hsg. & Equal Opportunity	65	65	65	65	62	65
<i>Fair Housing Assistance Program</i>	<i>24</i>	<i>24</i>	<i>24</i>	<i>24</i>	<i>24</i>	<i>TBD</i>
<i>Fair Housing Initiatives Program</i>	<i>39</i>	<i>39</i>	<i>39</i>	<i>39</i>	<i>36</i>	<i>TBD</i>
Healthy Homes & Lead Hazard	130	130	160	230	145	230

*The President's budget calls for funding Emergency/Disaster Grants and Jobs-Plus under the Public Housing Operating Fund, not the Capital Fund.

^ In an addendum, the administration suggests providing an additional \$2 billion stemming from the bipartisan budget agreement to avoid rent increases on elderly and disabled families in FY 2019, restore 200,000 vouchers, and provide support to insolvent public housing authorities, although it is unclear that Congress will allocate funding to do so.

USDA Programs <i>(set asides italicized)</i> (In millions)	FY18 President	FY18 House	FY18 Senate	FY18 Final	FY19 President and Addendum	FY19 House
Section 514 Farm Labor Hsg. Loans	0	15	24	24	0	27.5
Section 516 Farm Labor Hsg Grants	0	6	8	8	0	TBD
<i>Combined 514/516 Subsidy</i>	<i>0</i>	<i>10</i>	<i>14.7</i>	<i>14.7</i>	<i>0</i>	<i>16.9</i>
Section 515 Rental Housing Direct Loans	0	28	35	40	0	40
<i>515 Subsidy</i>	<i>0</i>	<i>7</i>	<i>9</i>	<i>11</i>	<i>0</i>	<i>9</i>
Section 521 Rental Assistance	1,345	1,345	1,345	1,345	1,351&	1,331
Multifamily Preservation & Revitalization	20	35	41	47	0	53
<i>Preservation Demonstration</i>	<i>0</i>	<i>15</i>	<i>22</i>	<i>22</i>	<i>0</i>	<i>25</i>
<i>Section 542 Vouchers</i>	<i>20</i>	<i>20</i>	<i>19</i>	<i>25</i>	<i>20&</i>	<i>28</i>

& The President's budget proposes funding \$20 million in Section 542 vouchers for tenants in properties that are pre-paid by owners under the Section 521 Rural Rental Assistance program.