

FY19 Budget Chart for Selected HUD and USDA Programs

March 5, 2018



HUD Programs (set asides italicized) (In millions)	FY17 Final	FY18 President	FY18 House	FY18 Senate	FY18 Final	FY19 President	FY19 President Addendum [^]
Tenant Based Rental Assistance	20,292	19,318	20,487	21,365		19,315	1,235
<i>Contract Renewals</i>	<i>18,355</i>	<i>17,584</i>	<i>18,710</i>	<i>19,370</i>		<i>17,514</i>	1,235
<i>Tenant Protection Vouchers</i>	<i>110</i>	<i>60</i>	<i>60</i>	<i>75</i>		<i>140</i>	<i>0</i>
<i>Administrative Fees</i>	<i>1,650</i>	<i>1,550</i>	<i>1,550</i>	<i>1,725</i>		<i>1,550</i>	<i>0</i>
<i>Section 811 Mainstream Vouchers</i>	<i>120</i>	<i>107</i>	<i>150</i>	<i>130</i>		<i>107</i>	<i>0</i>
<i>Veterans Affairs Supportive Housing Vouchers</i>	<i>40</i>	<i>0</i>	<i>577*</i>	<i>40</i>		<i>0</i>	<i>0</i>
<i>Tribal Veterans Affairs Supportive Housing Vouchers</i>	<i>7</i>	<i>7</i>	<i>7</i>	<i>5</i>		<i>4</i>	<i>0</i>
<i>Family Unification</i>	<i>10</i>	<i>0</i>	<i>0</i>	<i>20</i>		<i>0</i>	<i>0</i>
Public Housing Capital Fund	1,942	628	1,850	1,945		0	0
<i>Emergency/Disaster Grants</i>	<i>22</i>	<i>20</i>	<i>20</i>	<i>22</i>		<i>10*</i>	<i>0</i>
<i>Jobs-Plus Pilot</i>	<i>15</i>	<i>10</i>	<i>15</i>	<i>15</i>		<i>10*</i>	<i>0</i>
Public Housing Operating Fund	4,400	3,900	4,400	4,500		2,841	438
Choice Neighborhoods Initiative	138	0	20	50		0	0
Family Self Sufficiency	75	75	75	75		75	0
Native Amer. Hsg. Block Grants	654	600	654	655		600	0
Native Haw. Hsg Block Grants	2	0	0	1		0	0
Hsg. Opp. for Persons with AIDS	356	330	356	330		330	0
Community Development Fund	3,060	0	2,960	3,060		0	0
<i>CDBG Formula Grants</i>	<i>3,000</i>	<i>0</i>	<i>2,900</i>	<i>3,000</i>		<i>0</i>	<i>0</i>
HOME Investment Partnerships	950	0	850	950		0	0
Self-Help Homeownership Opportunity Program	10	0	10	10		0	0
Homeless Assistance Grants	2,383	2,250	2,383	2,456		2,383	0
Rental Assistance Demonstration	0	0	0	4		100	0
Project-Based Rental Assistance	10,816	10,351	11,082	11,507		10,866	281
Hsg. for the Elderly (202)	502	510	573	573		563	38
Hsg. for Persons w/Disabilities (811)	146	121	147	147		132	8
Housing Counseling Assistance	55	47	50	47		45	0
Policy Development & Research	89	85	85	85		85	0
Fair Hsg. & Equal Opportunity	65	65	65	65		62	0
<i>Fair Housing Assistance Program</i>	<i>24</i>	<i>24</i>	<i>24</i>	<i>24</i>		<i>24</i>	<i>0</i>
<i>Fair Housing Initiatives Program</i>	<i>39</i>	<i>39</i>	<i>39</i>	<i>39</i>		<i>36</i>	<i>0</i>
Healthy Homes & Lead Hazard	145	130	130	160		145	0

*The President's budget calls for funding Emergency/Disaster Grants and Jobs-Plus under the Public Housing Operating Fund, not the Capital Fund.

[^] In an addendum, the administration suggests providing an additional \$2 billion stemming from the bipartisan budget agreement to avoid rent increases on elderly and disabled families in FY 2019, restore 200,000 vouchers, and provide support to insolvent public housing authorities, although it is unclear that Congress will allocate funding to do so.

USDA Programs <i>(set asides italicized)</i> (In millions)	FY17 Final	FY18 President	FY18 House	FY18 Senate	FY18 Final (TBD)	FY19 President	FY19 President Addendum [^]
Section 514 Farm Labor Hsg. Loans	24	0	15	24		0	0
Section 516 Farm Labor Hsg Grants	8	0	6	8		0	0
<i>Combined 514/516 Subsidy</i>	23	0	10	14.7		0	0
Section 515 Rental Housing Direct Loans	35	0	28	35		0	0
<i>515 Subsidy</i>	10	0	7	9		0	0
Section 521 Rental Assistance	1,405	1,345	1,345	1,345		1,351**	0
Multifamily Preservation & Revitalization	41	20	35	41		0	0
<i>Preservation Demonstration</i>	22	0	15	22		0	0
<i>Section 542 Vouchers</i>	18	20	20	19		20**	0

**The President's budget proposes funding \$20 million in Section 542 vouchers for tenants in properties that are pre-paid by owners under the Section 521 Rural Rental Assistance program.