

# FY20 Budget Chart

## FOR SELECTED HUD AND USDA PROGRAMS (DECEMBER 2019)

<b>HUD PROGRAMS</b> <i>(In millions of \$; set asides italicized)</i>	<b>FY19 FINAL</b>	<b>FY20 PRESIDENT</b>	<b>FY20 HOUSE</b>	<b>FY20 SENATE</b>	<b>FY20 ENACTED</b>
<b>Tenant Based Rental Assistance</b>	<b>22,598</b>	<b>22,244</b>	<b>23,810</b>	<b>23,833</b>	<b>23,874</b>
<i>Contract Renewals</i>	20,313	20,116	21,400	21,502	21,502
<i>Tenant Protection Vouchers</i>	85	130	150	75	75
<i>Administrative Fees</i>	1,886	1,738	1,925	1,977	1,977
<i>Section 811 Mainstream Vouchers</i>	225	260	225	218	229
<i>Veterans Affairs Supportive Housing Vouchers</i>	40	0	40	40	40
<i>Tribal Veterans Affairs Supportive Housing Vouchers</i>	4	0	5	1	1
<i>Family Unification</i>	20	0	40	20	25
<i>Mobility Demonstration</i>	25	0	25	0	25
<b>Public Housing Capital Fund</b>	<b>2,775</b>	<b>0</b>	<b>2,855</b>	<b>2,855</b>	<b>2,869</b>
<i>Emergency/Disaster Grants</i>	30	10	30	50	65
<b>Public Housing Operating Fund</b>	<b>4,653</b>	<b>2,863</b>	<b>4,753</b>	<b>4,650</b>	<b>4,549</b>
<b>Choice Neighborhoods Initiative</b>	<b>150</b>	<b>0</b>	<b>300</b>	<b>100</b>	<b>175</b>
<b>Self-Sufficiency Programs</b>					
<i>Family Self-Sufficiency</i>	80	75	105	80	80
<i>Jobs-Plus Pilot</i>	15	15	15	15	15
<b>NAHASDA</b>					
<i>Native American Housing Block Grant</i>	655	600	671	646	646
<i>Competitive Grants</i>	100	0	100	100	100
<b>Native Haw. Hsg. Block Grants</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>Hsg. Opp. for Persons with AIDS</b>	<b>393</b>	<b>330</b>	<b>410</b>	<b>330</b>	<b>410</b>
<b>Community Development Fund</b>	<b>3,365</b>	<b>0</b>	<b>3,600</b>	<b>3,325</b>	<b>3,425</b>
<b>HOME Investment Partnerships</b>	<b>1,250</b>	<b>0</b>	<b>1,750</b>	<b>1,250</b>	<b>1,350</b>
<b>Self-Help Homeownership Opportunity</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>Homeless Assistance Grants</b>	<b>2,636</b>	<b>2,599</b>	<b>2,800</b>	<b>2,761</b>	<b>2,777</b>
<b>Rental Assistance Demonstration</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project-Based Rental Assistance</b>	<b>11,747</b>	<b>12,021</b>	<b>12,590</b>	<b>12,560</b>	<b>12,570</b>
<b>Hsg. for the Elderly (202)</b>	<b>678</b>	<b>644</b>	<b>803</b>	<b>696</b>	<b>793</b>
<b>Hsg. for Persons w/Disabilities (811)</b>	<b>184</b>	<b>157</b>	<b>259</b>	<b>184</b>	<b>202</b>
<b>Housing Counseling Assistance</b>	<b>50</b>	<b>45</b>	<b>60</b>	<b>45</b>	<b>53</b>
<b>Policy Development &amp; Research</b>	<b>96</b>	<b>87</b>	<b>98</b>	<b>96</b>	<b>98</b>
<b>Fair Hsg. &amp; Equal Opportunity</b>	<b>65</b>	<b>62</b>	<b>75</b>	<b>65</b>	<b>70</b>
<i>Fair Housing Assistance Program</i>	24	24	27	23.5	23.5
<i>Fair Housing Initiatives Program</i>	39	36	46.4	39.9	45
<b>Healthy Homes &amp; Lead Hazard</b>	<b>279</b>	<b>290</b>	<b>290</b>	<b>290</b>	<b>290</b>
<b>USDA PROGRAMS</b> <i>(IN MILLIONS OF \$; SET ASIDES ITALICIZED)</i>	<b>FY19 FINAL</b>	<b>FY20 PRESIDENT</b>	<b>FY20 HOUSE</b>	<b>FY20 SENATE</b>	<b>FY20 FINAL</b>
<b>Section 514 Farm Labor Hsg. Loans</b>	<b>27.5</b>	<b>0</b>	<b>30</b>	<b>27.5</b>	<b>28</b>
<b>Section 516 Farm Labor Hsg. Grants</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>
<i>Combined 514/516 Subsidy</i>	16.9	0	19.4	18.6	18.7
<b>Section 515 Rental Housing Direct Loans</b>	<b>40</b>	<b>0</b>	<b>45</b>	<b>40</b>	<b>40</b>
<i>515 Subsidy</i>	9	0	13.6	12.1	12.1
<b>Section 521 Rental Assistance</b>	<b>1,331</b>	<b>1,407</b>	<b>1,375</b>	<b>1,375</b>	<b>1,375</b>
<b>Multifamily Preservation &amp; Revitalization</b>	<b>51.5</b>	<b>0</b>	<b>75</b>	<b>56.5</b>	<b>60</b>
<i>Preservation Demonstration</i>	24.5	0	40	24.5	28
<i>Section 542 Vouchers</i>	27	0	35	32	32