

# FY21 Budget Chart

## FOR SELECTED HUD AND USDA PROGRAMS (DECEMBER 21, 2020)

HUD PROGRAMS (SET ASIDES ITALICIZED; DOLLAR AMOUNTS IN MILLIONS)	FY20 FINAL	FY21 PRESIDENT	FY21 HOUSE	FY21 SENATE	FY21 ENACTED
<b>Tenant Based Rental Assistance</b>	<b>23,874</b>	<b>18,833*</b>	<b>25,739</b>	<b>25,516</b>	<b>25,777</b>
<i>Contract Renewals</i>	21,502	16,958	22,852	22,891	23,080
<i>Homeless/At-risk of Homelessness</i>	0	0	250	0	43
<i>Tenant Protection Vouchers</i>	75	100	125	100	116
<i>Administrative Fees</i>	1,977	1,465	2,154	2,160	2,159
<i>Section 811 Mainstream Vouchers</i>	229	310	310	300	314
<i>Veterans Affairs Supportive Housing Vouchers</i>	40	0	20	40	40
<i>Tribal Veterans Affairs Supportive Housing Vouchers</i>	1	4	2.5	5	5
<i>Family Unification</i>	25	0	25	25	25
<i>Mobility Demonstration</i>	25	0	0	0	0
<b>Public Housing</b>					
<i>Capital Fund</i>	2,869	0	3,180	2,923**	2,942^^
<i>Emergency/Disaster Grants</i>	65	10	75	75**	75^^
<i>Operating Fund</i>	4,549	3,572	4,649	4,517**	4,864^^
<b>Moving to Work</b>	0	<b>5,200*</b>	0	0	0
<b>Choice Neighborhoods Initiative</b>	<b>175</b>	<b>0</b>	<b>250</b>	<b>100</b>	<b>200</b>
<b>Self-Sufficiency Programs</b>					
<i>Family Self-Sufficiency</i>	80	90	105	105	105
<i>Jobs-Plus Pilot</i>	15	100	15	15	15
<b>NAHASDA</b>					
<i>Native American Housing Block Grant</i>	646	600	646	647	647
<i>Competitive Grants</i>	100	0	110	100	100
<b>Native Hawaiian Hsg. Block Grants</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>2</b>
<b>Hsg. Opp. for Persons with AIDS</b>	<b>410</b>	<b>330</b>	<b>430</b>	<b>410</b>	<b>430</b>
<b>Community Development Fund</b>	<b>3,425</b>	<b>0</b>	<b>3,525</b>	<b>3,455</b>	<b>3,475</b>
<b>HOME Investment Partnerships</b>	<b>1,350</b>	<b>0</b>	<b>1,700</b>	<b>1,375</b>	<b>1,350</b>
<b>Self-Help Homeownership Opportunity</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>Homeless Assistance Grants</b>	<b>2,777</b>	<b>2,773</b>	<b>3,415</b>	<b>2,951</b>	<b>3,000</b>
<b>Rental Assistance Demonstration</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Project-Based Rental Assistance</b>	<b>12,570</b>	<b>12,642</b>	<b>13,451</b>	<b>13,403</b>	<b>13,465</b>
<b>Hsg. for the Elderly (202)</b>	<b>793</b>	<b>853</b>	<b>893</b>	<b>853</b>	<b>855</b>
<b>Hsg. for Persons w/Disabilities (811)</b>	<b>202</b>	<b>252</b>	<b>227</b>	<b>237</b>	<b>227</b>
<b>Housing Counseling Assistance</b>	<b>53</b>	<b>45</b>	<b>75</b>	<b>53</b>	<b>57.5</b>
<b>Policy Development &amp; Research</b>	<b>98</b>	<b>95</b>	<b>118</b>	<b>98</b>	<b>105</b>
<b>Fair Hsg. &amp; Equal Opportunity</b>	<b>70</b>	<b>65</b>	<b>80</b>	<b>70</b>	<b>72.5</b>
<i>Fair Housing Assistance Program</i>	23.5	23.9	TBD	TBD	TBD
<i>Fair Housing Initiatives Program</i>	45	39.6	TBD	TBD	TBD
<b>Healthy Homes &amp; Lead Hazard</b>	<b>290</b>	<b>360</b>	<b>340</b>	<b>360</b>	<b>360</b>
<b>Section 514 Farm Labor Hsg. Loans</b>	<b>28</b>	<b>0</b>	<b>30</b>	<b>30</b>	<b>TBD</b>
<b>Section 516 Farm Labor Hsg. Grants</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>TBD</b>
<i>Combined 514/516 Subsidy</i>	18.7	0	15	15	15
<b>Section 515 Rental Housing Direct Loans</b>	<b>40</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>40</b>
<i>515 Subsidy</i>	12.1	0	6.6	6.7	6.7

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<b>Section 521 Rental Assistance</b>	<b>1,375</b>	<b>1,450***</b>	<b>1450^</b>	<b>1,410</b>	<b>1,410</b>
<b>Multifamily Preservation &amp; Revitalization</b>	<b>60</b>	<b>0***</b>	<b>0^</b>	<b>62</b>	<b>68</b>
<i>Preservation Demonstration</i>	<i>28</i>	<i>0</i>	<i>30</i>	<i>28</i>	<i>28</i>
<i>Section 542 Vouchers</i>	<i>32</i>	<i>0</i>	<i>40</i>	<i>34</i>	<i>40</i>

*\*The 2021 budget request creates a separate Moving to Work (MTW) account with \$5.2 billion in reallocated reduced funding from public housing and tenant-based rental assistance, essentially block granting these funds to MTW-Public Housing Agencies (PHAs). The MTW demonstration is a deregulation initiative that gives PHAs very broad flexibility in how they administer public housing and housing choice voucher programs. This deregulation allows PHAs to shift funds out of the voucher program in a manner that may result in fewer families receiving housing assistance. NLIHC will continue to analyze and monitor this proposal and its impacts on low-income residents.*

*\*\* The Senate bill disaggregates spending for the public housing capital and operating accounts. The bill provides the capital account with \$2.765 billion, with an additional \$75 million for emergency capital needs. Funding for the public housing operating fund is set at \$4.492 billion, and an additional \$25 million is made available based on need. Additional funds are itemized for lead-based hazards (\$25 million), a Healthy Homes Initiative (\$20 million), troubled properties (\$15 million), and resources to support financial and physical assessment activities (\$23 million).*

*\*\*\*The 2021 budget request combines spending on rental assistance and vouchers.*

*^The House 2021 budget combines spending on rental assistance and vouchers. Funding for the MPR preservation demonstration is in a separate line item.*

*^^ The final bill disaggregates spending for the public housing capital and operating accounts. Funding for the public housing operating fund is set at \$4.839 billion, and an additional \$25 million is made available based on need. The bill provides the capital account with \$2.765 billion, with an additional \$75 million for emergency capital needs, \$25 million for lead-based hazards, \$35 million for a Healthy Homes Initiative, \$15 million for troubled properties, resources to support financial and physical assessment activities (\$23 million), and for radon testing (\$4 million).*