FY21 Budget Chart for Selected HUD and USDA Programs



December 21, 2020

Tenant Based Rental Assistance 23,874 18,833 25,739 25,516 25,777	HUD Programs (set asides italicized) (In millions)	FY20 Final	FY21 President	FY21 House	FY21 Senate	FY21 Enacted
Homeless/At-risk of Homelessness 0 0 250 0 43 Tenant Protection Vouchers 75 100 125 100 116 Administrative Fees 1,977 1,465 2,154 2,160 2,159 Section 811 Mainstream Vouchers 229 310 310 300 314 Veterans Affairs Supportive Housing Vouchers 1 4 2.5 5 5 Family Unification 25 0 25 25 25 Mobility Demonstration 25 0 0 0 0 0 Dublic Housing Vouchers 1 4 2.5 5 5 Family Unification 25 0 0 0 0 0 0 Dublic Housing Vouchers 1 4 2.5 5 5 Mobility Demonstration 25 0 0 0 0 0 0 Dublic Housing Vouchers 1 4 2.5 5 25 Mobility Demonstration 25 0 0 0 0 0 0 Dublic Housing Vouchers 1 4 2.5 5 25 Mobility Demonstration 2.869 0 3,180 2,923** 2,942** Emergency/Disaster Grants 65 10 75 75** 75** Deparating Fund 4,549 3,572 4,649 4,51** 4,864** Moving to Work 0 5,200* 0 0 0 Choice Neighborhoods Initiative 175 0 250 100 200 Self-Sufficiency 80 90 105 105 105 Jobs-Plus Pilot 15 100 15 15 15 Mative American Housing Block Grant 646 660 646 647 647 Competitive Grants 100 0 110 100 100 Native American Housing Block Grant 4,469 4,525 3,455 3,475 Self-Help Homeownership Opportunity 10 0 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,66 Help Homeownership Opportunity 10 66 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 7BD 7BD 7BD Fair Housing Initiatives Program 45 39.6 7BD 7		23,874	18,833*	25,739	25,516	25,777
Tenant Protection Vouchers	Contract Renewals	21,502	16,958	22,852	22,891	23,080
Administrative Fees	Homeless/At-risk of Homelessness	0	0	250	0	43
Section 811 Mainstream Vouchers 229 310 310 300 314 Veterans Affairs Supportive Housing Vouchers 40 0 20 40 40 Vouchers 1 4 2.5 5 5 Family Unification 25 0 25 25 25 Mobility Demonstration 25 0 0 0 0 Public Housing Vouchers 7 7 7 7 7 Moving to Work 2,869 0 3,180 2,923** 2,942** Emergency/Disaster Grants 65 10 75 75** 75** Capital Fund 2,869 0 3,180 2,923** 2,942** Emergency/Disaster Grants 65 10 75 75** 75** Operating Fund 4,549 3,572 4,649 4,51** 4,864** Moving to Work 0 5,200* 0 0 0 0 Choice Neighborhoods Initiative 175 0 250 100 200 Self-Sufficiency Programs 5 5 Family Self-Sufficiency 80 90 105 105 105 Sobs-Plus Pilot 15 100 15 15 15 NAHASDA	Tenant Protection Vouchers	75	100	125	100	116
Veterans Affairs Supportive Housing	Administrative Fees	1,977	1,465	2,154	2,160	2,159
Vouchers	Section 811 Mainstream Vouchers	229	310	310	300	314
Housing Vouchers	Vouchers	40	0	20	40	40
Mobility Demonstration 25 0 0 0 0 0 0 0 0 0		1	4	2.5	5	5
Public Housing	Family Unification	25	0	25	25	25
Capital Fund 2,869 0 3,180 2,923** 2,942^A Emergency/Disaster Grants 65 10 75 75** 75^A Operating Fund 4,549 3,572 4,649 4,517** 4,864^A Moving to Work 0 5,200* 0 0 0 0 Choice Neighborhoods Initiative 175 0 250 100 200 Self-Sufficiency Programs	Mobility Demonstration	25	0	0	0	0
Emergency/Disaster Grants 65 10 75 75** 75^* Operating Fund 4,549 3,572 4,649 4,517** 4,864^^ Moving to Work 0 5,200* 0 0 0 Choice Neighborhoods Initiative 175 0 250 100 200 Self-Sufficiency Programs Family Self-Sufficiency 80 90 105 105 105 Jobs-Plus Pilot 15 100 15 15 15 15 NAHASDA	Public Housing					
Operating Fund	Capital Fund	2,869	0	3,180	2,923**	2,942^^
Moving to Work 0 5,200* 0 0 0 Choice Neighborhoods Initiative 175 0 250 100 200 Self-Sufficiency Programs 80 90 105 105 105 Family Self-Sufficiency 80 90 105 105 105 Jobs-Plus Pilot 15 100 15 15 15 NAHASDA 100 0 646 647 647 Competitive Grants 100 0 110 100 100 Native American Housing Block Grant 646 600 646 647 647 Competitive Grants 100 0 110 100	Emergency/Disaster Grants	65	10	75	75**	75^^
Choice Neighborhoods Initiative 175 0 250 100 200 Self-Sufficiency Programs 80 90 105 105 105 Jobs-Plus Pilot 15 100 15 15 15 15 NAHASDA Native American Housing Block Grant 646 600 646 647 647 Competitive Grants 100 0 110 100 100 Native Haw. Hsg Block Grants 2 0 4 2 2 Hsg. Opp. for Persons with AIDS 410 330 430 410 430 Community Development Fund 3,425 0 3,525 3,455 3,475 HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0	Operating Fund	4,549	3,572	4,649	4,517**	4,864^^
Self-Sufficiency Programs	Moving to Work	0	5,200*	0	0	0
Family Self-Sufficiency 80 90 105 105 105 Jobs-Plus Pilot 15 100 15 15 15 NAHASDA Native American Housing Block Grant 646 600 646 647 647 Competitive Grants 100 0 110 100 100 Native Haw. Hsg Block Grants 2 0 4 2 2 Hsg. Opp. for Persons with AIDS 410 330 430 410 430 Community Development Fund 3,425 0 3,525 3,455 3,475 HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Fag. for the Elderly (202) 793 853 893 853	Choice Neighborhoods Initiative	175	0	250	100	200
NAHASDA	Self-Sufficiency Programs					
NAHASDA Autive American Housing Block Grant 646 600 646 647 647 Competitive Grants 100 0 110 100 100 Native Haw. Hsg Block Grants 2 0 4 2 2 Hsg. Opp. for Persons with AIDS 410 330 430 410 430 Community Development Fund 3,425 0 3,525 3,455 3,475 HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75	Family Self-Sufficiency	80	90	105	105	105
Native American Housing Block Grant 646 600 646 647 647 Competitive Grants 100 0 110 100 100 Native Haw. Hsg Block Grants 2 0 4 2 2 Hsg. Opp. for Persons with AIDS 410 330 430 410 430 Community Development Fund 3,425 0 3,525 3,455 3,475 HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 <	Jobs-Plus Pilot	15	100	15	15	15
Competitive Grants 100 0 110 100 100 Native Haw. Hsg Block Grants 2 0 4 2 2 Hsg. Opp. for Persons with AIDS 410 330 430 410 430 Community Development Fund 3,425 0 3,525 3,455 3,475 HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 <td>NAHASDA</td> <td></td> <td></td> <td></td> <td></td> <td></td>	NAHASDA					
Native Haw. Hsg Block Grants 2 0 4 2 2 Hsg. Opp. for Persons with AIDS 410 330 430 410 430 Community Development Fund 3,425 0 3,525 3,455 3,475 HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118	Native American Housing Block Grant	646	600	646	647	647
Hsg. Opp. for Persons with AIDS 410 330 430 410 430 Community Development Fund 3,425 0 3,525 3,455 3,475 HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Housing Assistance Program 23.5 23.9 TBD T	Competitive Grants	100	0	110	100	100
Community Development Fund 3,425 0 3,525 3,455 3,475 HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD	Native Haw. Hsg Block Grants	2	0	4	2	2
HOME Investment Partnerships 1,350 0 1,700 1,375 1,350 Self-Help Homeownership Opportunity 10 0 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Initiatives Program 23.5 23.9 7BD 7BD 7BD	Hsg. Opp. for Persons with AIDS	410	330	430	410	430
Self-Help Homeownership Opportunity 10 0 10 10 10 Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Community Development Fund	3,425	0	3,525	3,455	3,475
Homeless Assistance Grants 2,777 2,773 3,415 2,951 3,000 Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	HOME Investment Partnerships	1,350	0	1,700	1,375	1,350
Rental Assistance Demonstration 0 100 0 0 0 Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Self-Help Homeownership Opportunity	10	0	10	10	10
Project-Based Rental Assistance 12,570 12,642 13,451 13,403 13,465 Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Homeless Assistance Grants	2,777	2,773	3,415	2,951	3,000
Hsg. for the Elderly (202) 793 853 893 853 855 Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Rental Assistance Demonstration	0	100	0	0	0
Hsg. for Persons w/Disabilities (811) 202 252 227 237 227 Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Project-Based Rental Assistance	12,570	12,642	13,451	13,403	13,465
Housing Counseling Assistance 53 45 75 53 57.5 Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Hsg. for the Elderly (202)	793	853	893	853	855
Policy Development & Research 98 95 118 98 105 Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Hsg. for Persons w/Disabilities (811)	202	252	227	237	227
Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Housing Counseling Assistance	53	45	75	53	57.5
Fair Hsg. & Equal Opportunity 70 65 80 70 72.5 Fair Housing Assistance Program 23.5 23.9 TBD TBD TBD Fair Housing Initiatives Program 45 39.6 TBD TBD TBD	Policy Development & Research	98	95	118	98	105
Fair Housing Assistance Program23.523.9TBDTBDTBDFair Housing Initiatives Program4539.6TBDTBDTBD		70	65	80	70	72.5
Fair Housing Initiatives Program 45 39.6 TBD TBD TBD		23.5	23.9	TBD	TBD	TBD
Healthy Homes & Lead Hazard 290 360 340 360 360		45	39.6	TBD	TBD	TBD
-	Healthy Homes & Lead Hazard	290	360	340	360	360

USDA Programs (set asides italicized) (In millions)	FY20 Final	FY21 President	FY21 House	FY21 Senate	FY21 Enacted
Section 514 Farm Labor Hsg. Loans	28	0	30	30	28
Section 516 Farm Labor Hsg Grants	10	0	10	10	10
Combined 514/516 Subsidy	18.7	0	15	15	15
Section 515 Rental Housing Direct Loans	40	0	40	40	40
515 Subsidy	12.1	0	6.6	6.7	6.7
Section 521 Rental Assistance	1,375	1,450***	1450^	1,410	1,410
Multifamily Preservation & Revitalization	60	0***	0^	62	68
Preservation Demonstration	28	0	30	28	28
Section 542 Vouchers	32	0	40	34	40

^{*}The 2021 budget request creates a separate Moving to Work account with \$5.2 billion in reallocated reduced funding from public housing and tenant-based rental assistance, essentially block granting these funds to MTW-Public Housing Agencies (PHAs). The MTW demonstration is a deregulation initiative that gives PHAs very broad flexibility in how they administer public housing and housing choice voucher programs. This deregulation allows PHAs to shift funds out of the voucher program in a manner that may result in fewer families receiving housing assistance. We will continue to analyze and monitor this proposal and its impacts on low-income residents.

^{**} The Senate bill disaggregates spending for the public housing capital and operating accounts. The bill provides the capital account with \$2.765 billion, with an additional \$75 million for emergency capital needs. Funding for the public housing operating fund is set at \$4.492 billion, and an additional \$25 million is made available based on need. Additional funds are itemized for lead-based hazards (\$25 million), a Healthy Homes Initiative (\$20 million), troubled properties (\$15 million), and resources to support financial and physical assessment activities (\$23 million).

^{***}The 2021 budget request combines spending on rental assistance and vouchers.

[^]The House 2021 budget combines spending on rental assistance and vouchers. Funding for the MPR preservation demonstration is in a separate line item.

^{^^} The final bill disaggregates spending for the public housing capital and operating accounts. Funding for the public housing operating fund is set at \$4.839 billion, and an additional \$25 million is made available based on need. The bill provides the capital account with \$2.765 billion, with an additional \$75 million for emergency capital needs, \$25 million for lead-based hazards, \$35 million for a Healthy Homes Initiative, \$15 million for troubled properties, resources to support financial and physical assessment activities (\$23 million), and for radon testing (\$4 million).